

DOF: 19/12/2022

ACUERDO por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración durante el ejercicio fiscal 2023, de los recursos correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- HACIENDA.- Secretaría de Hacienda y Crédito Público.

JUAN PABLO DE BOTTON FALCÓN, Subsecretario de Egresos de la Secretaría de Hacienda y Crédito Público, con fundamento en los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 44, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 7o., 62, fracción XXXVIII, 65, Apartado A, fracción I, y Apartado C, fracciones II y V, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, y

CONSIDERANDO

Que el artículo 44, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria establece que la Secretaría de Hacienda y Crédito Público deberá publicar en el Diario Oficial de la Federación dentro de los 15 días hábiles posteriores a la publicación del Presupuesto de Egresos de la Federación para el ejercicio fiscal correspondiente, el monto y la calendarización del gasto federalizado para contribuir a mejorar la planeación del gasto de las entidades federativas y de los municipios;

Que con fecha 28 de noviembre de 2022 fue publicado en el Diario Oficial de la Federación el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023, y

Que con el objeto de dar a conocer el monto y la calendarización por entidad federativa, así como la ministración de los recursos de los ramos generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios, conforme al monto total aprobado en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023 por la Cámara de Diputados del Congreso de la Unión, se ha tenido a bien emitir el siguiente

Acuerdo por el que se da a conocer a los gobiernos de las entidades federativas la distribución y calendarización para la ministración durante el ejercicio fiscal 2023, de los recursos correspondientes a los Ramos Generales 28 Participaciones a Entidades Federativas y Municipios y 33 Aportaciones Federales para Entidades Federativas y Municipios

CAPÍTULO I

De la distribución y calendario de entrega de los recursos del Ramo General 28 Participaciones a Entidades Federativas y Municipios

ARTÍCULO PRIMERO.- La calendarización y los montos de las participaciones en ingresos federales se determinan en el marco de lo establecido en la Ley de Coordinación Fiscal, con base en la estimación de participaciones aprobada en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023 considerando la recaudación federal participable para ese mismo año, derivada de la estimación contenida en el artículo 1o. de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2023 y con base en los incentivos que establecen los convenios de colaboración administrativa en materia fiscal federal y sus anexos, así como el Fondo de Compensación del Impuesto sobre Automóviles Nuevos y el Fondo de Compensación del Régimen de Pequeños Contribuyentes y del Régimen de Intermedios, establecidos en el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos y Cuarto transitorio de la Ley de Ingresos de la Federación para el Ejercicio Fiscal de 2023, respectivamente.

ARTÍCULO SEGUNDO.- La distribución por fondo y por entidad federativa de la estimación de las participaciones e incentivos económicos se presenta en los anexos 1 al 15 del presente Acuerdo, la cual se determinó con base en los coeficientes obtenidos con las fórmulas establecidas en la Ley de Coordinación Fiscal. Estos coeficientes serán aplicables desde enero del ejercicio fiscal de 2023 y modificados en junio de 2023, una vez que se cuente con la información correspondiente.

La Secretaría de Hacienda y Crédito Público publicará en el Diario Oficial de la Federación el calendario de entrega, porcentaje, fórmulas y variables utilizadas, así como el monto estimado que recibirá cada entidad federativa del Fondo General de Participaciones y del Fondo de Fomento Municipal, a más tardar el 31 de enero de 2023, de conformidad con el artículo 3o., primer párrafo, de la Ley de Coordinación Fiscal.

ARTÍCULO TERCERO.- El total de participaciones de los fondos a que se refiere el artículo anterior, así como los montos de los otros conceptos que finalmente reciba cada entidad federativa, se ajustarán de acuerdo con las variaciones de los ingresos efectivamente captados con respecto a la estimación, el cambio de los coeficientes de participación y la población según las últimas cifras oficiales que dé a conocer el Instituto Nacional de Estadística y Geografía, de conformidad con el artículo 2o. de la Ley de Coordinación Fiscal y, en su caso, por la diferencia de los ajustes a los pagos provisionales correspondientes a los ejercicios fiscales de 2022 y 2023, motivo por el que la estimación que se publica no significa un compromiso de pago.

CAPÍTULO II

De la distribución y calendario de los recursos del Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios

ARTÍCULO CUARTO.- El monto total de los recursos que integran el Ramo General 33, aprobado por la Cámara de Diputados del Congreso de la Unión, se distribuirá como sigue:

| Fondo | Monto (en pesos) |
|--|-------------------------|
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo (FONE): | 456,672,694,098 |
| Servicios Personales | 416,012,838,724 |
| Otros de Gasto Corriente 1' | 11,283,378,835 |
| Gasto de Operación | 17,084,245,808 |
| Fondo de Compensación | 12,292,230,731 |
| Fondo de Aportaciones para los Servicios de Salud (FASSA) | 125,564,335,251 |
| Fondo de Aportaciones para la Infraestructura Social (FAIS), que se distribuye en: | 112,388,010,675 |
| Entidades | 13,623,058,462 |
| Municipal y de las Demarcaciones Territoriales del Distrito Federal | 98,764,952,213 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal (FORTAMUN) | 113,849,845,715 |
| Fondo de Aportaciones Múltiples (FAM), que se distribuye para erogaciones de: | 36,168,198,264 |
| Asistencia Social | 16,637,371,201 |
| Infraestructura Educativa | 19,530,827,063 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA), que se distribuye para erogaciones de: | 8,695,997,263 |
| Educación Tecnológica | 5,388,660,667 |
| Educación de Adultos | 3,307,336,596 |
| Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal (FASP) | 8,786,854,724 |
| Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas (FAFEF) | 62,205,746,400 |
| Total 2' 3' | 924,331,682,390 |

1/ Incluye recursos para las plazas subsidiadas a las entidades federativas incluidas en el Fondo de Aportaciones para la Educación Básica y Normal, conforme a los registros que se tienen en las secretarías de Educación Pública y de Hacienda y Crédito Público.

2/ Incluye los recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal. En términos de lo señalado en el subíndice 2 del Anexo 22. Ramo 33 Aportaciones Federales para Entidades Federativas y Municipios, del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023, con respecto a lo previsto en el artículo 49, cuarto párrafo, fracción V, de la Ley de Coordinación Fiscal, no se considera transferencia de recursos al Fideicomiso para la Evaluación de los Fondos de Aportaciones Federales (FIDEFAF), toda vez que el patrimonio contable con que cuenta el Fideicomiso resulta suficiente para efectuar la contratación de las evaluaciones de los Fondos de Aportaciones Federales, de conformidad con el marco jurídico aplicable.

3/ Las dependencias de la Administración Pública Federal, coordinadoras de los Fondos de Aportaciones Federales, son las responsables de establecer la distribución entre las entidades federativas de los recursos correspondientes a las aportaciones federales, con base en lo establecido en la normatividad aplicable.

ARTÍCULO QUINTO.- La distribución y calendarización de las ministraciones de los recursos de los fondos de aportaciones federales a que se refiere el artículo anterior se realizan en el marco del Capítulo V de la Ley de Coordinación Fiscal, y se determinan con base en la información proporcionada por las secretarías de Educación Pública, de Salud, de Bienestar, de Seguridad y Protección Ciudadana, y de Hacienda y Crédito Público, tomando en consideración las Bases de Coordinación Intersecretarial en Materia

de Ejecución Presupuestaria de fecha 26 de enero de 1998, y conforme a las asignaciones contenidas en los anexos 1, apartado C y 22 del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023.

Dicha distribución corresponde con los anexos 16 a 35 del presente Acuerdo, los cuales se ministrarán por la Secretaría de Hacienda y Crédito Público, preferentemente, conforme a las fechas que para cada mes se detallan a continuación:

Ramo General 33 Aportaciones Federales para Entidades Federativas y Municipios Calendario de fechas de ministración 2023

| MES | FONE1' | FONE2' | FASSA | FAIS | FORTAMUN | FAM | FAETA | FASP | FAFEF |
|------------|---------|--------|---------|------|----------|-----|---------|------|-------|
| Enero | 12 y 27 | 10 | 10 y 26 | 31 | 31 | 31 | 12 y 26 | 31 | 31 |
| Febrero | 14 y 24 | 10 | 10 y 24 | 28 | 28 | 28 | 10 y 23 | 24 | 28 |
| Marzo | 13 y 28 | 10 | 10 y 24 | 31 | 31 | 31 | 10 y 28 | 30 | 31 |
| Abril | 12 y 26 | 10 | 10 y 26 | 28 | 28 | 28 | 12 y 26 | 27 | 28 |
| Mayo | 12 y 29 | 9 | 10 y 26 | 31 | 31 | 31 | 12 y 26 | 29 | 31 |
| Junio | 14 y 28 | 9 | 12 y 27 | 30 | 30 | 30 | 12 y 27 | 29 | 30 |
| Julio | 12 y 27 | 10 | 10 y 26 | 31 | 31 | 31 | 12 y 27 | 27 | 31 |
| Agosto | 14 y 29 | 10 | 10 y 28 | 31 | 31 | 31 | 10 y 28 | 29 | 31 |
| Septiembre | 13 y 27 | 8 | 11 y 26 | 29 | 29 | 29 | 13 y 27 | 28 | 29 |
| Octubre | 12 y 27 | 10 | 10 y 26 | 31 | 31 | 31 | 12 y 26 | 27 | 31 |
| Noviembre | 13 y 28 | 10 | 10 y 24 | | 30 | 30 | 10 y 27 | | 30 |
| Diciembre | 13 | 8 | 8 | | 15 | 8 | 6 y 8 | | 15 |

1' Servicios Personales

2' Otros de Gasto Corriente, Gasto de Operación y Fondo de Compensación

ARTÍCULO SEXTO.- Las ministraciones correspondientes al Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo - Servicios Personales (FONE Servicios Personales), Fondo de Aportaciones para los Servicios de Salud (FASSA) y Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA) se podrán realizar en fechas diferentes a las señaladas en el artículo QUINTO, previa solicitud de las dependencias coordinadoras de dichos fondos.

Con los recursos que deriven de los reintegros que se realicen al presupuesto de los fondos de aportaciones federales se podrán generar ministraciones a las entidades federativas en fechas adicionales a las señaladas en el artículo QUINTO.

ARTÍCULO SÉPTIMO.- En los términos de lo establecido en el artículo 38 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal a que se refiere el inciso a) del artículo 36 de esa Ley, deberá considerar lo establecido en el artículo 3, fracción XVIII, párrafo segundo, del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023.

ARTÍCULO OCTAVO.- En los términos del artículo 43, fracción III, de la Ley de Coordinación Fiscal, corresponde a la Secretaría de Educación Pública la publicación en el Diario Oficial de la Federación de las fórmulas de asignación y distribución de los recursos previstos para el Fondo de Aportaciones para la Educación Tecnológica y de Adultos, con base en los respectivos convenios de coordinación entre dicha dependencia y los gobiernos de las entidades federativas.

ARTÍCULO NOVENO.- En los términos de los artículos 44 y 45 de la Ley de Coordinación Fiscal, y 6, fracción I, del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2023, la distribución de los recursos del Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal se realizará con base en los criterios que determine el Consejo Nacional de Seguridad Pública; asimismo, en el marco de las disposiciones señaladas en este artículo, se publicará en el Diario Oficial de la Federación la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución de los recursos de ese fondo y el resultado de su aplicación.

ARTÍCULO DÉCIMO.- En los términos del artículo 46 de la Ley de Coordinación Fiscal, la distribución de los recursos del Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas, se realizará con base en la fórmula señalada en ese artículo y deberá sujetarse a lo establecido en el artículo 3, fracción XVIII, párrafo tercero, incisos a) y b), del Presupuesto de Egresos de la Federación para el Ejercicio Fiscal

2023.

ARTÍCULO DÉCIMO PRIMERO.- De conformidad con lo señalado en el artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal el cual establece que con el objeto de fortalecer el alcance, profundidad, calidad y seguimiento de las revisiones realizadas por la Auditoría Superior de la Federación, se transferirá a ésta el 0.1 por ciento de los recursos de los fondos de aportaciones federales aprobados en el Presupuesto de Egresos de la Federación, con excepción del componente de servicios personales previsto en el Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo, en los anexos correspondientes del presente Acuerdo se incluye el total anual y la distribución mensual de los recursos correspondientes al cumplimiento de lo establecido en la disposición citada.

Emitido en la Ciudad de México, a los catorce días del mes de diciembre de dos mil veintidós.- El Subsecretario de Egresos, **Juan Pablo de Botton Falcón**.- Rúbrica.

Anexo 1

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO GENERAL DE PARTICIPACIONES DE 2023
(PESOS)

| Entidades | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---------------------|-----------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Total | 890,293,220,088 | 72,703,668,194 | 102,994,215,149 | 64,239,090,395 | 82,280,157,176 | 87,542,718,237 | 82,746,893,791 | 71,262,083,602 | 74,087,791,072 | 68,784,528,531 | 48,342,689,471 | 66,456,703,178 | 68,852,671,292 |
| Aguascalientes | 9,428,172,81 | 769,929,199 | 1,090,704,988 | 680,289,628 | 871,343,868 | 927,074,198 | 876,286,592 | 754,662,870 | 784,587,010 | 728,425,652 | 511,947,427 | 703,774,067 | 729,147,282 |
| Baja California | 26,861,368,208 | 2,193,569,441 | 3,107,476,811 | 1,938,181,513 | 2,482,505,256 | 2,641,283,945 | 2,496,587,340 | 2,150,074,856 | 2,235,330,328 | 2,075,323,620 | 1,458,565,584 | 2,005,089,344 | 2,077,379,580 |
| Baja California Sur | 6,013,236,880 | 491,056,619 | 695,645,658 | 433,884,993 | 555,738,333 | 591,282,839 | 558,890,781 | 481,319,839 | 500,405,291 | 464,585,885 | 326,517,261 | 448,863,239 | 465,046,137 |
| Campeche | 6,772,200,367 | 553,035,559 | 783,446,898 | 488,647,989 | 625,881,112 | 665,911,872 | 629,431,446 | 542,069,846 | 563,564,177 | 523,223,809 | 367,728,788 | 505,516,721 | 523,742,151 |
| Coahuila | 22,109,782,878 | 1,805,542,581 | 2,557,786,225 | 1,595,330,964 | 2,043,367,701 | 2,174,059,567 | 2,054,958,647 | 1,769,741,879 | 1,839,916,263 | 1,708,213,005 | 1,200,555,688 | 1,650,403,606 | 1,709,905,881 |
| Colima | 5,260,254,657 | 429,566,126 | 608,536,365 | 379,553,575 | 486,148,350 | 517,241,939 | 488,906,041 | 421,048,592 | 437,744,149 | 406,410,077 | 285,630,514 | 392,656,233 | 406,812,696 |
| Chiapas | 37,850,550,781 | 3,090,974,747 | 4,378,768,346 | 2,731,105,773 | 3,498,116,348 | 3,721,852,562 | 3,517,959,166 | 3,029,686,235 | 3,149,820,346 | 2,924,353,705 | 2,055,275,453 | 2,825,386,919 | 2,927,250,789 |
| Chihuahua | 26,360,318,536 | 2,152,652,417 | 3,049,512,534 | 1,902,028,284 | 2,436,198,663 | 2,592,015,626 | 2,450,018,072 | 2,109,969,144 | 2,193,634,331 | 2,036,612,255 | 1,431,358,125 | 1,967,688,650 | 2,038,629,865 |
| Ciudad de México | 87,985,449,436 | 7,185,121,460 | 10,178,660,361 | 6,348,588,344 | 8,131,541,884 | 8,651,627,616 | 8,177,668,966 | 7,042,653,265 | 7,321,910,858 | 6,797,802,027 | 4,777,587,227 | 6,567,749,527 | 6,804,537,080 |
| Durango | 11,973,096,619 | 977,754,322 | 1,385,116,343 | 863,918,555 | 1,106,543,608 | 1,177,317,010 | 1,112,820,091 | 958,367,191 | 996,368,688 | 925,047,824 | 650,136,156 | 893,742,095 | 925,964,241 |
| Guanajuato | 40,217,469,978 | 3,284,263,574 | 4,652,587,055 | 2,901,890,837 | 3,716,865,046 | 3,954,592,221 | 3,737,949,736 | 3,219,142,444 | 3,346,788,912 | 3,107,223,158 | 2,138,798,747 | 3,002,067,639 | 3,110,301,391 |
| Guerrero | 21,282,725,481 | 1,738,002,915 | 2,462,107,492 | 1,535,654,553 | 1,966,931,746 | 2,092,734,411 | 1,978,089,244 | 1,703,541,044 | 1,771,090,786 | 1,644,314,710 | 1,155,646,678 | 1,588,667,349 | 1,645,943,683 |
| Hidalgo | 18,770,442,536 | 1,532,843,323 | 2,171,472,222 | 1,354,380,925 | 1,734,748,651 | 1,845,701,343 | 1,744,589,637 | 1,502,449,720 | 1,562,025,402 | 1,450,214,911 | 1,019,230,341 | 1,401,135,828 | 1,451,651,075 |
| Jalisco | 60,049,491,868 | 4,903,798,247 | 6,946,868,033 | 4,332,869,464 | 5,549,723,756 | 5,904,679,754 | 5,581,204,498 | 4,806,564,387 | 4,997,156,133 | 4,639,455,736 | 3,260,672,009 | 4,482,445,917 | 4,644,051,905 |
| México | 126,606,439,364 | 10,339,012,306 | 14,646,557,517 | 9,135,285,229 | 11,700,861,576 | 12,449,237,620 | 11,767,235,058 | 10,134,008,058 | 10,535,845,064 | 9,781,680,681 | 6,874,698,333 | 9,450,646,654 | 9,791,371,378 |
| Michoacán | 29,389,965,690 | 2,400,061,312 | 3,399,999,440 | 2,120,632,416 | 2,716,196,274 | 2,889,921,633 | 2,731,603,305 | 2,352,472,593 | 2,445,753,648 | 2,270,684,088 | 1,595,867,966 | 2,193,839,688 | 2,272,933,907 |
| Morelos | 12,753,713,327 | 1,041,501,520 | 1,475,422,513 | 920,243,943 | 1,178,687,533 | 1,254,075,955 | 1,185,373,939 | 1,020,850,950 | 1,061,329,897 | 985,358,687 | 692,523,448 | 952,011,908 | 986,334,528 |
| Nayarit | 8,363,570,866 | 682,991,027 | 967,545,745 | 603,473,297 | 772,954,247 | 822,391,670 | 777,338,853 | 669,448,592 | 695,993,721 | 646,173,941 | 454,139,809 | 624,305,941 | 646,814,086 |
| Nuevo León | 44,015,370,352 | 3,594,410,032 | 5,091,949,571 | 3,175,928,123 | 4,067,863,333 | 4,328,040,588 | 4,090,938,106 | 3,523,139,666 | 3,662,839,373 | 3,400,650,916 | 2,390,023,616 | 3,285,565,799 | 3,404,019,887 |
| Oaxaca | 25,282,190,929 | 2,064,609,703 | 2,924,788,455 | 1,824,236,077 | 2,336,559,088 | 2,486,003,133 | 2,349,813,208 | 2,023,672,600 | 2,103,915,471 | 1,953,315,512 | 1,372,816,642 | 1,887,210,888 | 1,955,250,632 |
| Puebla | 40,018,564,821 | 3,268,020,460 | 4,629,576,616 | 2,887,538,859 | 3,698,482,998 | 3,935,033,358 | 3,719,462,488 | 3,203,221,194 | 3,330,236,604 | 3,091,855,640 | 2,172,998,074 | 2,987,220,924 | 3,094,918,648 |
| Querétaro | 16,058,972,413 | 1,311,417,604 | 1,857,793,840 | 1,158,734,850 | 1,484,156,842 | 1,579,082,111 | 1,492,575,666 | 1,285,414,230 | 1,336,384,000 | 1,240,724,651 | 871,998,191 | 1,198,735,088 | 1,241,953,913 |
| Quintana Roo | 12,453,696,344 | 1,017,001,350 | 1,440,714,870 | 898,596,223 | 1,150,960,342 | 1,242,544,628 | 1,157,489,890 | 996,836,028 | 1,036,362,888 | 962,179,215 | 676,232,601 | 929,616,871 | 963,132,174 |
| San Luis Potosí | 17,721,352,308 | 1,447,171,886 | 2,050,107,604 | 1,278,683,399 | 1,637,792,066 | 1,742,544,733 | 1,647,083,333 | 1,418,477,378 | 1,474,722,954 | 1,369,161,215 | 962,265,004 | 1,322,825,866 | 1,370,517,508 |
| Sinaloa | 20,955,739,128 | 1,711,300,356 | 2,424,279,399 | 1,512,060,959 | 1,936,711,940 | 2,060,582,044 | 1,947,697,950 | 1,677,368,310 | 1,743,879,867 | 1,619,051,700 | 1,137,891,004 | 1,564,259,722 | 1,620,655,516 |
| Sonora | 20,897,889,358 | 1,706,576,193 | 2,417,587,471 | 1,507,886,810 | 1,931,365,512 | 2,054,893,244 | 1,942,321,404 | 1,672,737,818 | 1,739,065,766 | 1,614,582,066 | 1,134,750,752 | 1,559,940,266 | 1,616,181,584 |
| Tabasco | 22,622,432,148 | 1,847,406,858 | 2,617,092,272 | 1,632,321,621 | 2,090,746,329 | 2,244,468,477 | 2,102,606,396 | 1,810,776,600 | 1,882,577,547 | 1,747,821,611 | 1,228,392,150 | 1,688,670,066 | 1,749,552,675 |
| Tamaulipas | 23,789,325,366 | 1,942,698,044 | 2,752,085,130 | 1,716,518,201 | 2,198,589,617 | 2,339,209,313 | 2,211,061,824 | 1,904,178,464 | 1,979,683,441 | 1,837,975,525 | 1,291,754,255 | 1,775,774,544 | 1,839,796,780 |
| Tlaxcala | 8,737,044,086 | 713,489,825 | 1,010,751,265 | 630,421,250 | 807,470,333 | 859,115,366 | 812,050,730 | 699,342,500 | 727,073,151 | 675,028,684 | 474,419,312 | 652,184,171 | 675,697,412 |
| Veracruz | 53,533,545,705 | 4,371,689,075 | 6,193,066,958 | 3,862,711,974 | 4,947,525,646 | 5,263,964,288 | 4,975,590,499 | 4,285,006,247 | 4,454,916,177 | 4,136,030,644 | 2,906,858,600 | 3,996,057,656 | 4,140,127,704 |

| | | | | | | | | | | | | | |
|-----------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|---------------|---------------|
| Yucatán | 15,313,232,358 | 1,250,518,525 | 1,771,522,362 | 1,104,925,990 | 1,415,236,168 | 1,505,753,335 | 1,423,264,137 | 1,225,722,964 | 1,274,325,732 | 1,183,108,491 | 831,504,692 | 1,143,069,401 | 1,184,280,561 |
| Zacatecas | 10,845,614,519 | 885,681,192 | 1,254,682,761 | 782,565,110 | 1,002,342,652 | 1,066,451,540 | 1,008,028,470 | 868,119,706 | 902,542,673 | 837,937,956 | 588,914,159 | 809,580,224 | 838,768,076 |

Estimación del Fondo General de Participaciones, conforme a los artículos 2o., 5o. y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 2

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FOMENTO MUNICIPAL DE 2023
(PESOS)

| Entidades | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|-----------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

| | | | | | | | | | | | | | |
|---------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Total | 44,432,676,416 | 3,628,511,955 | 5,143,039,340 | 3,205,283,103 | 4,107,336,440 | 4,370,464,492 | 4,130,673,270 | 3,556,111,500 | 3,697,396,874 | 3,432,233,747 | 2,410,142,294 | 3,315,842,478 | 3,435,640,883 |
| Aguascalientes | 756,652,398 | 61,790,613 | 87,581,784 | 54,583,368 | 69,944,604 | 74,425,461 | 70,342,012 | 60,557,691 | 62,963,666 | 58,448,154 | 41,042,766 | 56,466,105 | 58,506,174 |
| Baja California | 814,049,546 | 66,477,844 | 94,225,448 | 58,723,882 | 75,250,370 | 80,071,131 | 75,677,924 | 65,151,397 | 67,739,882 | 62,881,837 | 44,156,135 | 60,749,437 | 62,944,259 |
| Baja California Sur | 274,525,445 | 22,418,611 | 31,776,055 | 19,803,708 | 25,377,008 | 27,002,733 | 25,521,193 | 21,971,287 | 22,844,213 | 21,205,914 | 14,890,964 | 20,486,795 | 21,226,964 |
| Campeche | 447,859,774 | 36,573,637 | 51,839,336 | 32,307,695 | 41,399,954 | 44,052,157 | 41,635,178 | 35,843,875 | 37,267,963 | 34,595,247 | 24,293,062 | 33,422,080 | 34,629,590 |
| Coahuila | 885,503,038 | 72,312,961 | 102,496,121 | 63,878,392 | 81,855,499 | 87,099,403 | 82,320,581 | 70,870,085 | 73,685,774 | 68,401,313 | 48,031,955 | 66,081,740 | 68,469,214 |
| Colima | 377,513,287 | 30,828,921 | 43,696,798 | 27,233,042 | 34,897,157 | 37,132,771 | 35,095,434 | 30,213,785 | 31,414,188 | 29,161,283 | 20,477,289 | 28,172,388 | 29,190,231 |
| Chiapas | 1,298,704,757 | 106,056,312 | 150,323,820 | 93,685,926 | 120,051,678 | 127,742,542 | 120,733,781 | 103,940,147 | 108,069,720 | 100,319,374 | 70,445,076 | 96,917,421 | 100,418,960 |
| Chihuahua | 1,307,778,156 | 106,797,274 | 151,374,057 | 94,340,462 | 120,890,419 | 128,635,015 | 121,577,288 | 104,666,325 | 108,824,749 | 101,020,256 | 70,937,240 | 97,594,534 | 101,120,537 |
| Ciudad de México | 4,691,175,356 | 383,096,122 | 542,999,012 | 338,411,870 | 433,650,121 | 461,431,023 | 436,114,009 | 375,452,122 | 390,368,947 | 362,373,138 | 254,461,379 | 350,084,662 | 362,732,906 |
| Durango | 892,057,282 | 72,848,201 | 103,254,768 | 64,351,202 | 82,461,370 | 87,744,088 | 82,929,895 | 71,394,645 | 74,231,176 | 68,907,600 | 48,387,474 | 66,570,859 | 68,976,004 |
| Guanajuato | 2,251,562,511 | 183,869,670 | 260,616,184 | 162,423,150 | 208,133,417 | 221,467,055 | 209,315,977 | 180,200,879 | 187,360,314 | 173,923,550 | 122,130,524 | 168,025,589 | 174,096,020 |
| Guerrero | 951,220,186 | 77,679,630 | 110,102,817 | 68,619,094 | 87,930,362 | 93,563,440 | 88,429,960 | 76,129,671 | 79,154,326 | 73,477,681 | 51,596,622 | 70,985,962 | 73,550,621 |
| Hidalgo | 1,461,509,474 | 119,351,457 | 169,168,309 | 105,430,327 | 135,101,272 | 143,756,257 | 135,868,883 | 116,970,011 | 121,617,265 | 112,895,341 | 79,276,021 | 109,066,921 | 113,007,410 |
| Jalisco | 2,603,889,592 | 212,641,807 | 301,397,703 | 187,839,311 | 240,702,372 | 256,122,474 | 242,069,981 | 208,398,919 | 216,678,670 | 201,139,307 | 141,241,648 | 194,318,425 | 201,338,975 |
| México | 5,056,526,717 | 412,931,862 | 585,288,079 | 364,767,575 | 467,423,035 | 497,367,529 | 470,078,812 | 404,692,543 | 420,771,099 | 390,595,009 | 274,278,974 | 377,349,452 | 390,982,748 |
| Michoacán | 1,693,378,078 | 138,286,576 | 196,006,875 | 122,156,858 | 156,535,101 | 166,563,200 | 157,424,493 | 135,527,313 | 140,911,854 | 130,806,194 | 91,853,169 | 126,370,379 | 130,936,046 |
| Morelos | 695,976,905 | 56,835,661 | 80,558,654 | 50,206,362 | 64,335,789 | 68,457,329 | 64,701,329 | 55,701,607 | 57,914,648 | 53,761,232 | 37,751,572 | 51,938,122 | 53,814,600 |
| Nayarit | 601,769,918 | 49,142,423 | 69,654,286 | 43,410,461 | 55,627,338 | 59,190,989 | 55,943,398 | 48,161,873 | 50,075,359 | 46,484,146 | 32,641,543 | 44,907,812 | 46,530,290 |
| Nuevo León | 1,675,405,145 | 136,818,849 | 193,926,526 | 120,860,327 | 154,873,691 | 164,795,355 | 155,753,644 | 134,088,873 | 139,416,264 | 129,417,864 | 90,878,271 | 125,029,145 | 129,546,336 |
| Oaxaca | 1,707,100,225 | 139,407,169 | 197,595,201 | 123,146,746 | 157,803,570 | 167,912,931 | 158,700,169 | 136,625,548 | 142,053,721 | 131,866,173 | 92,597,493 | 127,394,429 | 131,997,075 |
| Puebla | 1,954,252,930 | 159,590,436 | 226,202,887 | 140,975,840 | 180,650,250 | 192,223,240 | 181,676,662 | 156,406,092 | 162,620,154 | 150,957,660 | 106,003,690 | 145,838,500 | 151,107,514 |
| Querétaro | 1,093,213,329 | 89,275,236 | 126,538,386 | 78,862,191 | 101,056,144 | 107,530,099 | 101,630,319 | 87,493,908 | 90,970,067 | 84,446,042 | 59,298,694 | 81,582,373 | 84,529,871 |
| Quintana Roo | 607,642,033 | 49,621,958 | 70,333,978 | 43,834,063 | 56,170,154 | 59,768,579 | 56,489,298 | 48,631,840 | 50,563,998 | 46,937,742 | 32,960,062 | 45,346,025 | 46,984,336 |
| San Luis Potosí | 1,002,932,454 | 81,902,616 | 116,088,462 | 72,349,512 | 92,710,621 | 98,649,936 | 93,237,379 | 80,268,395 | 83,457,482 | 77,472,232 | 54,401,628 | 74,845,053 | 77,549,138 |
| Sinaloa | 1,084,779,351 | 88,586,491 | 125,562,161 | 78,253,781 | 100,276,511 | 106,700,519 | 100,846,256 | 86,818,905 | 90,268,246 | 83,794,554 | 58,841,213 | 80,952,978 | 83,877,736 |
| Sonora | 779,171,515 | 63,629,595 | 90,188,350 | 56,207,852 | 72,026,261 | 76,640,475 | 72,435,496 | 62,359,979 | 64,837,560 | 60,187,659 | 42,264,261 | 58,146,621 | 60,247,406 |
| Tabasco | 1,137,065,549 | 92,856,346 | 131,614,238 | 82,025,601 | 105,109,823 | 111,843,466 | 105,707,033 | 91,003,563 | 94,619,162 | 87,833,438 | 61,677,351 | 84,854,899 | 87,920,630 |
| Tamaulipas | 1,192,812,830 | 97,408,844 | 138,066,932 | 86,047,097 | 110,263,077 | 117,326,854 | 110,889,563 | 95,465,224 | 99,258,086 | 92,139,677 | 64,701,226 | 89,015,107 | 92,231,143 |
| Tlaxcala | 546,911,661 | 44,662,525 | 63,304,496 | 39,453,097 | 50,556,266 | 53,795,049 | 50,843,513 | 43,771,364 | 45,510,413 | 42,246,581 | 29,665,891 | 40,813,947 | 42,288,519 |
| Veracruz | 2,392,061,014 | 195,343,220 | 276,878,750 | 172,558,427 | 221,121,033 | 235,286,699 | 222,377,388 | 191,445,499 | 184,776,451 | 184,776,451 | 129,751,523 | 178,510,460 | 184,959,883 |
| Yucatán | 1,179,501,293 | 96,321,782 | 136,526,134 | 85,086,830 | 109,032,564 | 116,017,511 | 109,652,059 | 94,399,853 | 98,150,387 | 91,111,418 | 63,979,174 | 88,021,718 | 91,201,863 |
| Zacatecas | 1,018,174,667 | 83,147,346 | 117,852,733 | 73,449,054 | 94,119,604 | 100,149,182 | 94,654,367 | 81,488,286 | 84,725,840 | 78,649,627 | 55,228,404 | 75,982,522 | 78,727,702 |

Estimación del Fondo de Fomento Municipal, conforme al artículo 2-A., fracción III y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE FISCALIZACIÓN Y RECAUDACIÓN DE 2023
(PESOS)

| Entidades | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---------------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|
| Total | 55,540,845,508 | 7,574,580,152 | 2,222,865,733 | 2,222,865,733 | 11,123,842,132 | 2,222,865,733 | 2,222,865,733 | 11,580,512,687 | 2,222,865,733 | 2,222,865,733 | 7,478,984,673 | 2,222,865,733 | 2,222,865,733 |
| Aguascalientes | 568,747,455 | 81,936,892 | 19,192,849 | 19,192,849 | 123,548,799 | 19,192,849 | 19,192,849 | 128,902,851 | 19,192,849 | 19,192,849 | 80,816,121 | 19,192,849 | 19,192,849 |
| Baja California | 1,443,325,324 | 200,633,976 | 54,666,137 | 54,666,137 | 297,439,983 | 54,666,137 | 54,666,137 | 309,895,657 | 54,666,137 | 54,666,137 | 198,026,612 | 54,666,137 | 54,666,137 |
| Baja California Sur | 289,439,199 | 39,971,155 | 11,177,491 | 11,177,491 | 59,067,140 | 11,177,491 | 11,177,491 | 61,524,150 | 11,177,491 | 11,177,491 | 39,456,826 | 11,177,491 | 11,177,491 |
| Campeche | 297,490,578 | 36,712,358 | 15,057,056 | 15,057,056 | 51,074,175 | 15,057,056 | 15,057,056 | 52,922,058 | 15,057,056 | 15,057,056 | 36,325,539 | 15,057,056 | 15,057,056 |
| Coahuila | 1,016,798,613 | 137,387,956 | 41,740,891 | 41,740,891 | 200,821,178 | 41,740,891 | 41,740,891 | 208,982,899 | 41,740,891 | 41,740,891 | 135,679,452 | 41,740,891 | 41,740,891 |
| Colima | 265,861,939 | 35,174,470 | 11,524,962 | 11,524,962 | 50,858,846 | 11,524,962 | 11,524,962 | 52,876,898 | 11,524,962 | 11,524,962 | 34,752,029 | 11,524,962 | 11,524,962 |
| Chiapas | 1,554,261,039 | 196,619,183 | 74,737,042 | 74,737,042 | 277,451,533 | 74,737,042 | 74,737,042 | 287,851,935 | 74,737,042 | 74,737,042 | 194,442,052 | 74,737,042 | 74,737,042 |
| Chihuahua | 1,651,403,030 | 238,597,767 | 55,166,569 | 55,166,569 | 360,249,508 | 55,166,569 | 55,166,569 | 375,901,992 | 55,166,569 | 55,166,569 | 235,321,211 | 55,166,569 | 55,166,569 |
| Ciudad de México | 4,238,097,093 | 530,798,990 | 208,145,473 | 208,145,473 | 744,783,102 | 208,145,473 | 208,145,473 | 772,315,655 | 208,145,473 | 208,145,473 | 525,035,562 | 208,145,473 | 208,145,473 |
| Durango | 603,243,264 | 81,218,659 | 25,001,071 | 25,001,071 | 118,502,215 | 25,001,071 | 25,001,071 | 123,299,355 | 25,001,071 | 25,001,071 | 80,214,467 | 25,001,071 | 25,001,071 |
| Guanajuato | 5,833,084,923 | 957,687,341 | 101,033,907 | 101,033,907 | 1,525,820,629 | 101,033,907 | 101,033,907 | 1,598,920,337 | 101,033,907 | 101,033,907 | 942,385,293 | 101,033,907 | 101,033,907 |
| Guerrero | 853,743,214 | 109,384,777 | 39,922,902 | 39,922,902 | 155,451,958 | 39,922,902 | 39,922,902 | 161,379,254 | 39,922,902 | 39,922,902 | 108,144,009 | 39,922,902 | 39,922,902 |
| Hidalgo | 923,130,454 | 130,315,834 | 33,336,265 | 33,336,265 | 194,632,774 | 33,336,265 | 33,336,265 | 202,908,199 | 33,336,265 | 33,336,265 | 128,583,527 | 33,336,265 | 33,336,265 |
| Jalisco | 3,015,840,531 | 406,557,538 | 124,569,418 | 124,569,418 | 593,572,321 | 124,569,418 | 124,569,418 | 617,634,828 | 124,569,418 | 124,569,418 | 401,520,500 | 124,569,418 | 124,569,418 |
| México | 6,866,997,407 | 952,633,935 | 261,668,053 | 261,668,053 | 1,410,883,151 | 261,668,053 | 261,668,053 | 1,469,844,402 | 261,668,053 | 261,668,053 | 940,291,495 | 261,668,053 | 261,668,053 |
| Michoacán | 1,351,220,253 | 186,986,941 | 51,866,506 | 51,866,506 | 276,598,938 | 51,866,506 | 51,866,506 | 288,128,986 | 51,866,506 | 51,866,506 | 184,573,340 | 51,866,506 | 51,866,506 |
| Morelos | 565,494,896 | 75,528,479 | 23,932,931 | 23,932,931 | 109,746,694 | 23,932,931 | 23,932,931 | 114,149,426 | 23,932,931 | 23,932,931 | 74,606,849 | 23,932,931 | 23,932,931 |
| Nayarit | 414,655,090 | 56,177,089 | 16,899,931 | 16,899,931 | 82,225,736 | 16,899,931 | 16,899,931 | 85,577,320 | 16,899,931 | 16,899,931 | 55,475,497 | 16,899,931 | 16,899,931 |
| Nuevo León | 2,259,487,068 | 326,677,827 | 75,298,111 | 75,298,111 | 493,393,088 | 75,298,111 | 75,298,111 | 514,843,731 | 75,298,111 | 75,298,111 | 322,187,534 | 75,298,111 | 75,298,111 |
| Oaxaca | 1,282,019,438 | 176,603,666 | 49,869,150 | 49,869,150 | 260,654,121 | 49,869,150 | 49,869,150 | 271,468,585 | 49,869,150 | 49,869,150 | 174,339,863 | 49,869,150 | 49,869,150 |
| Puebla | 2,464,378,872 | 356,858,024 | 81,671,543 | 81,671,543 | 539,361,955 | 81,671,543 | 81,671,543 | 562,844,068 | 81,671,543 | 81,671,543 | 351,942,481 | 81,671,543 | 81,671,543 |
| Querétaro | 972,602,905 | 140,522,511 | 32,491,436 | 32,491,436 | 212,168,821 | 32,491,436 | 32,491,436 | 221,387,289 | 32,491,436 | 32,491,436 | 138,592,796 | 32,491,436 | 32,491,436 |
| Quintana Roo | 885,121,842 | 137,385,323 | 21,810,525 | 21,810,525 | 214,034,637 | 21,810,525 | 21,810,525 | 223,896,824 | 21,810,525 | 21,810,525 | 135,320,858 | 21,810,525 | 21,810,525 |
| San Luis Potosí | 1,128,077,452 | 143,601,722 | 53,512,170 | 53,512,170 | 203,349,196 | 53,512,170 | 53,512,170 | 211,036,685 | 53,512,170 | 53,512,170 | 141,992,489 | 53,512,170 | 53,512,170 |
| Sinaloa | 2,277,955,280 | 313,747,500 | 88,651,271 | 88,651,271 | 463,031,537 | 88,651,271 | 88,651,271 | 482,239,367 | 88,651,271 | 88,651,271 | 309,726,700 | 88,651,271 | 88,651,271 |
| Sonora | 4,587,774,227 | 543,113,118 | 251,023,222 | 251,023,222 | 736,827,522 | 251,023,222 | 251,023,222 | 761,752,037 | 251,023,222 | 251,023,222 | 537,895,706 | 251,023,222 | 251,023,222 |
| Tabasco | 2,020,581,008 | 195,963,947 | 145,861,027 | 145,861,027 | 229,192,251 | 145,861,027 | 145,861,027 | 233,467,615 | 145,861,027 | 145,861,027 | 195,068,979 | 145,861,027 | 145,861,027 |
| Tamaulipas | 1,452,182,110 | 213,191,579 | 45,753,610 | 45,753,610 | 324,236,596 | 45,753,610 | 45,753,610 | 338,524,352 | 45,753,610 | 45,753,610 | 210,200,700 | 45,753,610 | 45,753,610 |
| Tlaxcala | 408,154,487 | 54,252,055 | 17,487,685 | 17,487,685 | 78,634,220 | 17,487,685 | 17,487,685 | 81,771,384 | 17,487,685 | 17,487,685 | 53,595,348 | 17,487,685 | 17,487,685 |
| Veracruz | 2,096,180,703 | 264,105,883 | 101,667,354 | 101,667,354 | 371,835,266 | 101,667,354 | 101,667,354 | 385,696,412 | 101,667,354 | 101,667,354 | 261,204,310 | 101,667,354 | 101,667,354 |
| Yucatán | 1,426,874,638 | 180,375,496 | 68,716,868 | 68,716,868 | 254,427,601 | 68,716,868 | 68,716,868 | 263,955,614 | 68,716,868 | 68,716,868 | 178,380,983 | 68,716,868 | 68,716,868 |
| Zacatecas | 526,621,125 | 73,858,082 | 19,412,301 | 19,412,301 | 109,966,574 | 19,412,301 | 19,412,301 | 114,612,522 | 19,412,301 | 19,412,301 | 72,885,539 | 19,412,301 | 19,412,301 |

Estimación del Fondo de Fiscalización y Recaudación, conforme al artículo 4o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE 2023
(PESOS)

| Entidades | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|-----------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

| | | | | | | | | | | | | | |
|-----------------|---------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|
| México | | | | | | | | | | | | | |
| Durango | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guanajuato | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guerrero | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hidalgo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jalisco | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| México | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Michoacán | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Morelos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nayarit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nuevo León | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oaxaca | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Puebla | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Querétaro | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Quintana Roo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| San Luis Potosí | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sinaloa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sonora | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tabasco | 1,249,319,524 | 135,561,486 | 124,947,936 | 105,843,495 | 114,706,562 | 103,883,743 | 98,546,231 | 91,986,916 | 93,072,707 | 95,761,698 | 92,790,693 | 96,217,633 | 96,000,424 |
| Tamaulipas | 250,890,267 | 27,223,666 | 25,092,236 | 21,255,653 | 23,035,548 | 20,862,093 | 19,790,206 | 18,472,954 | 18,691,004 | 19,231,011 | 18,634,370 | 19,322,573 | 19,278,953 |
| Tlaxcala | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Veracruz | 322,697,770 | 35,015,373 | 32,273,905 | 27,339,251 | 29,628,571 | 26,833,049 | 25,454,376 | 23,760,113 | 24,040,571 | 24,735,135 | 23,967,727 | 24,852,902 | 24,796,797 |
| Yucatán | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Zacatecas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Estimación del Fondo de Extracción de Hidrocarburos, conforme al artículo 4o-B., de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 6

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES ESPECÍFICAS EN EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS DE 2023
(PESOS)

| Entidades | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Total | 18,575,464,313 | 1,383,443,564 | 3,028,130,427 | 1,245,781,389 | 1,194,591,541 | 1,337,792,123 | 1,364,531,799 | 1,432,353,814 | 1,541,175,577 | 1,593,839,783 | 1,535,499,595 | 1,460,971,059 | 1,457,353,642 |
| Aguascalientes | 274,885,747 | 20,472,647 | 44,811,257 | 18,435,477 | 17,677,953 | 19,797,082 | 20,192,784 | 21,196,436 | 22,806,816 | 23,586,158 | 22,722,821 | 21,619,924 | 21,566,392 |
| Baja California | 924,255,018 | 68,835,677 | 150,669,975 | 61,986,052 | 59,439,011 | 66,564,209 | 67,894,688 | 71,269,293 | 76,683,911 | 79,304,312 | 76,401,493 | 72,693,194 | 72,513,203 |
| Baja California Sur | 242,416,475 | 18,054,435 | 39,518,189 | 16,257,894 | 15,589,848 | 17,458,667 | 17,807,630 | 18,692,731 | 20,112,894 | 20,800,181 | 20,038,821 | 19,066,197 | 19,018,988 |
| Campeche | 50,591,180 | 3,767,876 | 8,247,260 | 3,392,946 | 3,253,528 | 3,643,542 | 3,716,369 | 3,901,085 | 4,197,467 | 4,340,900 | 4,182,008 | 3,979,026 | 3,969,173 |
| Coahuila | 601,849,839 | 44,823,929 | 98,112,208 | 40,363,639 | 38,705,074 | 43,344,810 | 44,211,183 | 46,408,633 | 49,934,487 | 51,640,820 | 49,750,583 | 47,335,839 | 47,218,634 |
| Colima | 140,856,543 | 10,490,563 | 22,962,117 | 9,446,680 | 9,058,510 | 10,144,391 | 10,347,156 | 10,861,446 | 11,686,635 | 12,085,984 | 11,643,594 | 11,078,449 | 11,051,018 |
| Chiapas | 301,839,105 | 22,480,050 | 49,205,132 | 20,243,130 | 19,411,329 | 21,738,244 | 22,172,746 | 23,274,809 | 25,043,092 | 25,898,851 | 24,950,861 | 23,739,821 | 23,681,040 |
| Chihuahua | 729,557,475 | 54,335,201 | 118,930,819 | 48,928,474 | 46,917,976 | 52,542,226 | 53,592,436 | 56,256,168 | 60,530,178 | 62,598,582 | 60,307,252 | 57,380,119 | 57,238,044 |
| Ciudad de México | 1,668,162,984 | 124,239,658 | 271,940,179 | 111,876,956 | 107,279,870 | 120,139,947 | 122,541,294 | 128,632,026 | 138,404,726 | 143,134,216 | 137,894,997 | 131,201,988 | 130,877,127 |
| Durango | 295,749,136 | 22,026,488 | 48,212,359 | 19,834,700 | 19,019,682 | 21,299,649 | 21,725,384 | 22,805,212 | 24,537,817 | 25,376,310 | 24,447,447 | 23,260,841 | 23,203,247 |
| Guanajuato | 847,553,814 | 63,123,206 | 138,166,317 | 56,842,012 | 54,506,342 | 61,040,241 | 62,260,308 | 65,354,864 | 70,320,139 | 72,723,081 | 70,061,158 | 66,660,600 | 66,495,546 |
| Guerrero | 324,036,812 | 24,133,267 | 52,823,753 | 21,731,841 | 20,838,867 | 23,336,908 | 23,803,364 | 24,986,474 | 26,884,799 | 27,803,491 | 26,785,785 | 25,485,683 | 25,422,580 |
| Hidalgo | 288,942,491 | 21,519,550 | 47,102,755 | 19,378,206 | 18,581,945 | 20,809,439 | 21,225,376 | 22,280,352 | 23,973,081 | 24,792,276 | 23,884,791 | 22,725,495 | 22,669,225 |
| Jalisco | 1,595,923,043 | 118,859,449 | 260,163,787 | 107,032,115 | 102,634,106 | 114,937,276 | 117,234,633 | 123,061,605 | 132,411,097 | 136,935,777 | 131,923,442 | 125,520,272 | 125,209,482 |
| México | 2,143,987,295 | 159,677,592 | 349,507,988 | 143,788,571 | 137,880,219 | 154,408,486 | 157,494,789 | 165,322,833 | 177,883,083 | 183,961,606 | 177,227,959 | 168,625,846 | 168,208,233 |
| Michoacán | 728,268,008 | 54,239,166 | 118,720,613 | 48,841,995 | 46,835,050 | 52,449,359 | 53,497,713 | 56,156,737 | 60,423,193 | 62,487,941 | 60,200,661 | 57,278,702 | 57,136,878 |
| Morelos | 214,243,224 | 15,956,178 | 34,925,449 | 14,368,428 | 13,778,021 | 15,429,649 | 15,738,056 | 16,520,292 | 17,775,406 | 18,382,818 | 17,709,941 | 16,850,354 | 16,808,632 |
| Nayarit | 153,118,154 | 11,403,770 | 24,960,977 | 10,269,016 | 9,847,057 | 11,027,464 | 11,247,880 | 11,806,939 | 12,703,960 | 13,138,073 | 12,657,173 | 12,042,832 | 12,013,013 |
| Nuevo León | 1,249,165,880 | 93,034,040 | 203,636,213 | 83,776,512 | 80,334,089 | 89,964,065 | 91,762,259 | 96,323,165 | 103,641,229 | 107,182,800 | 103,259,529 | 98,247,622 | 98,004,357 |

| | | | | | | | | | | | | | |
|-----------------|-------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Oaxaca | 334,383,340 | 24,903,845 | 54,510,420 | 22,425,740 | 21,504,254 | 24,082,057 | 24,563,408 | 25,784,295 | 27,743,233 | 28,691,260 | 27,641,058 | 26,299,444 | 26,234,326 |
| Puebla | 631,148,462 | 47,006,000 | 102,888,403 | 42,328,579 | 40,589,274 | 45,454,877 | 46,363,425 | 48,667,850 | 52,365,345 | 54,154,745 | 52,172,489 | 49,640,193 | 49,517,282 |
| Querétaro | 384,340,108 | 28,624,472 | 62,654,260 | 25,776,139 | 24,716,983 | 27,679,909 | 28,233,173 | 29,636,461 | 31,888,064 | 32,977,725 | 31,770,623 | 30,228,573 | 30,153,726 |
| Quintana Roo | 439,189,912 | 32,709,517 | 71,595,752 | 29,454,694 | 28,244,384 | 31,630,154 | 32,262,375 | 33,865,929 | 36,438,861 | 37,684,030 | 36,304,661 | 34,542,542 | 34,457,013 |
| San Luis Potosí | 327,544,303 | 24,394,494 | 53,395,536 | 21,967,074 | 21,064,435 | 23,589,515 | 24,061,020 | 25,256,937 | 27,175,809 | 28,104,446 | 27,075,724 | 25,761,550 | 25,697,763 |
| Sinaloa | 549,687,285 | 40,939,022 | 89,608,785 | 36,865,307 | 35,350,491 | 39,588,099 | 40,379,383 | 42,386,379 | 45,606,646 | 47,165,091 | 45,438,681 | 43,233,224 | 43,126,177 |
| Sonora | 583,345,415 | 43,445,776 | 95,095,658 | 39,122,622 | 37,515,052 | 42,012,134 | 42,851,869 | 44,981,757 | 48,399,205 | 50,053,076 | 48,220,956 | 45,880,456 | 45,766,854 |
| Tabasco | 279,463,275 | 20,813,567 | 45,557,475 | 18,742,473 | 17,972,335 | 20,126,752 | 20,529,044 | 21,549,410 | 23,186,606 | 23,978,926 | 23,101,212 | 21,979,949 | 21,925,526 |
| Tamaulipas | 532,675,165 | 39,672,011 | 86,835,508 | 35,724,373 | 34,256,438 | 38,362,898 | 39,129,692 | 41,074,575 | 44,195,178 | 45,705,392 | 44,032,412 | 41,895,211 | 41,791,477 |
| Tlaxcala | 75,238,122 | 5,603,504 | 12,265,149 | 5,045,917 | 4,838,577 | 5,418,598 | 5,526,904 | 5,801,611 | 6,242,383 | 6,455,694 | 6,219,393 | 5,917,522 | 5,902,870 |
| Veracruz | 676,604,432 | 50,391,421 | 110,298,533 | 45,377,127 | 43,512,556 | 48,728,584 | 49,702,567 | 52,172,959 | 56,136,752 | 58,055,026 | 55,930,006 | 53,215,332 | 53,083,569 |
| Yucatán | 536,745,882 | 39,975,186 | 87,499,107 | 35,997,379 | 34,518,227 | 38,656,068 | 39,428,722 | 41,388,468 | 44,532,919 | 46,054,673 | 44,368,909 | 42,215,375 | 42,110,849 |
| Zacatecas | 449,696,389 | 33,492,007 | 73,308,494 | 30,159,321 | 28,920,058 | 32,386,824 | 33,034,169 | 34,676,083 | 37,310,566 | 38,585,522 | 37,173,155 | 35,368,882 | 35,281,308 |

Estimación de las participaciones específicas en el Impuesto Especial sobre Producción y Servicios, conforme al artículo 3-A, y 7o. de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 7

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE DE 2023
(PESOS)

| Entidades | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|-----------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

| | | | | | | | | | | | | | |
|---------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total | 6,042,843,994 | 493,477,631 | 699,453,350 | 435,918,502 | 558,597,756 | 594,383,171 | 561,771,565 | 483,631,164 | 502,845,976 | 466,783,790 | 327,779,352 | 450,954,577 | 467,247,160 |
| Aguascalientes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Baja California | 252,402,879 | 20,612,012 | 29,215,389 | 18,207,831 | 23,332,008 | 24,826,725 | 23,464,574 | 20,200,736 | 21,003,318 | 19,497,040 | 13,690,979 | 18,835,872 | 19,516,395 |
| Baja California Sur | 690,569 | 56,394 | 79,933 | 49,816 | 63,836 | 67,925 | 64,199 | 55,269 | 57,465 | 53,343 | 37,458 | 51,535 | 53,396 |
| Campeche | 16,839,543 | 1,375,170 | 1,949,161 | 1,214,770 | 1,556,640 | 1,656,363 | 1,565,484 | 1,347,731 | 1,401,277 | 1,300,782 | 913,420 | 1,256,671 | 1,302,074 |
| Coahuila | 172,349,925 | 14,074,636 | 19,949,337 | 12,432,974 | 15,931,949 | 16,952,596 | 16,022,470 | 13,793,802 | 14,341,834 | 13,313,293 | 9,348,702 | 12,861,823 | 14,424,889 |
| Colima | 186,555,132 | 15,234,678 | 21,593,576 | 13,457,709 | 17,245,072 | 18,349,842 | 17,343,054 | 14,930,697 | 15,523,899 | 14,410,584 | 10,119,229 | 13,921,903 | 13,326,509 |
| Chiapas | 8,614,123 | 703,456 | 997,077 | 621,405 | 796,286 | 847,298 | 800,810 | 689,420 | 716,811 | 665,404 | 467,252 | 642,839 | 666,065 |
| Chihuahua | 267,617,431 | 21,854,481 | 30,976,459 | 19,305,378 | 24,738,434 | 26,323,251 | 24,878,991 | 21,418,413 | 22,269,373 | 20,672,299 | 14,516,256 | 19,971,276 | 20,692,820 |
| Ciudad de México | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Durango | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guanajuato | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guerrero | 4,360,945 | 356,128 | 504,775 | 314,590 | 403,124 | 428,949 | 405,414 | 349,023 | 362,889 | 336,864 | 236,549 | 325,441 | 337,199 |
| Hidalgo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jalisco | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| México | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Michoacán | 315,653,815 | 25,777,283 | 36,536,624 | 22,770,626 | 29,178,895 | 31,048,181 | 29,344,682 | 25,262,943 | 26,266,647 | 24,382,904 | 17,121,872 | 23,556,050 | 24,407,108 |
| Morelos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nayarit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nuevo León | 86,485,865 | 7,062,708 | 10,010,655 | 6,238,915 | 7,994,714 | 8,506,879 | 8,040,138 | 6,921,784 | 7,196,788 | 6,680,662 | 4,691,215 | 6,454,113 | 6,687,294 |
| Oaxaca | 5,172,270 | 422,384 | 598,685 | 373,117 | 478,122 | 508,752 | 480,839 | 413,956 | 430,403 | 399,536 | 280,557 | 385,987 | 399,932 |
| Puebla | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Querétaro | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Quintana Roo | 31,805,130 | 2,597,307 | 3,681,413 | 2,294,358 | 2,940,052 | 3,128,400 | 2,956,756 | 2,545,482 | 2,646,615 | 2,456,810 | 1,725,192 | 2,373,496 | 2,459,249 |
| San Luis Potosí | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sinaloa | 14,373,259 | 1,173,765 | 1,663,691 | 1,036,858 | 1,328,657 | 1,413,775 | 1,336,207 | 1,150,345 | 1,196,049 | 1,110,273 | 779,642 | 1,072,622 | 1,111,375 |
| Sonora | 289,475,188 | 23,639,454 | 33,506,473 | 20,882,153 | 26,758,955 | 28,473,212 | 26,910,993 | 23,167,770 | 24,088,233 | 22,360,717 | 15,701,876 | 21,602,438 | 22,382,914 |
| Tabasco | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tamaulipas | 4,036,916,068 | 329,667,253 | 467,269,132 | 291,214,932 | 373,170,688 | 397,077,101 | 375,290,949 | 323,089,330 | 335,925,766 | 311,834,458 | 218,972,678 | 301,259,768 | 312,144,011 |
| Tlaxcala | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Veracruz | 316,260,825 | 25,826,853 | 36,606,885 | 22,814,414 | 29,235,007 | 31,107,888 | 29,401,113 | 25,311,524 | 26,317,158 | 24,429,793 | 17,154,798 | 23,601,348 | 24,454,044 |

| | | | | | | | | | | | | | |
|---------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Total | 26,486,509,086 | 2,368,487,802 | 2,237,257,305 | 2,128,193,671 | 1,970,202,762 | 2,277,184,579 | 2,200,766,398 | 2,280,784,577 | 2,194,548,216 | 2,236,848,217 | 2,232,593,671 | 2,141,366,396 | 2,218,275,492 |
| Aguascalientes | 300,102,984 | 26,835,936 | 25,349,041 | 24,113,305 | 22,323,203 | 25,801,433 | 24,935,584 | 25,842,222 | 24,865,129 | 25,344,405 | 25,296,200 | 24,262,557 | 25,133,969 |
| Baja California | 1,095,827,163 | 97,991,519 | 92,562,116 | 88,049,823 | 81,513,260 | 94,214,028 | 91,052,377 | 94,362,971 | 90,795,112 | 92,545,191 | 92,369,167 | 88,594,818 | 91,776,781 |
| Baja California Sur | 343,551,211 | 30,721,181 | 29,019,017 | 27,604,374 | 25,555,106 | 29,536,906 | 28,545,701 | 29,583,600 | 28,465,046 | 29,013,711 | 28,958,526 | 27,775,235 | 28,772,808 |
| Campeche | 236,313,960 | 21,131,767 | 19,960,922 | 18,987,850 | 17,578,248 | 20,317,155 | 19,635,348 | 20,349,274 | 19,579,869 | 19,957,272 | 19,919,312 | 19,105,378 | 19,791,565 |
| Coahuila | 730,287,315 | 65,304,061 | 61,685,767 | 58,678,659 | 54,322,526 | 62,786,644 | 60,679,638 | 62,885,903 | 60,508,190 | 61,674,488 | 61,557,181 | 59,041,858 | 61,162,400 |
| Colima | 269,958,188 | 24,140,315 | 22,802,776 | 21,691,168 | 20,080,878 | 23,209,726 | 22,430,850 | 23,246,418 | 22,367,472 | 22,798,606 | 22,755,243 | 21,825,428 | 22,609,308 |
| Chiapas | 663,120,544 | 59,297,845 | 56,012,337 | 53,281,803 | 49,326,316 | 57,011,963 | 55,098,745 | 57,102,093 | 54,943,066 | 56,002,095 | 55,895,578 | 53,611,597 | 55,537,106 |
| Chihuahua | 1,062,295,373 | 94,993,026 | 89,729,759 | 85,355,540 | 79,018,993 | 91,331,124 | 88,266,217 | 91,475,509 | 88,016,824 | 89,713,352 | 89,542,715 | 85,883,859 | 88,968,455 |
| Ciudad de México | 1,713,475,056 | 153,223,090 | 144,733,478 | 137,677,893 | 127,457,087 | 147,316,468 | 142,372,795 | 147,549,361 | 141,970,526 | 144,707,013 | 144,431,777 | 138,530,068 | 143,505,500 |
| Durango | 417,663,835 | 37,348,512 | 35,279,148 | 33,559,331 | 31,067,984 | 35,908,758 | 34,703,725 | 35,965,526 | 34,605,671 | 35,272,697 | 35,205,607 | 33,767,051 | 34,979,825 |
| Guanajuato | 1,127,384,550 | 100,813,457 | 95,227,699 | 90,585,462 | 83,860,661 | 96,927,183 | 93,674,483 | 97,080,415 | 93,409,809 | 95,210,287 | 95,029,194 | 91,146,152 | 94,419,748 |
| Guerrero | 514,918,024 | 46,405,217 | 43,493,996 | 41,373,715 | 38,302,251 | 44,270,212 | 42,784,584 | 44,340,199 | 42,663,698 | 43,486,043 | 43,403,331 | 41,629,803 | 43,124,975 |
| Hidalgo | 617,371,601 | 55,206,864 | 52,148,025 | 49,605,870 | 45,923,275 | 53,078,686 | 51,297,461 | 53,162,598 | 51,152,522 | 52,138,489 | 52,039,320 | 49,912,912 | 51,705,579 |
| Jalisco | 1,913,159,628 | 171,079,368 | 161,600,396 | 153,722,569 | 142,310,652 | 164,484,402 | 158,964,604 | 164,744,435 | 158,515,455 | 161,570,847 | 161,263,535 | 154,674,054 | 160,229,311 |
| México | 2,873,868,471 | 256,988,280 | 242,749,364 | 230,915,621 | 213,773,117 | 247,081,597 | 238,789,987 | 247,472,208 | 238,115,295 | 242,704,976 | 242,243,345 | 232,344,903 | 240,689,788 |
| Michoacán | 948,790,750 | 84,843,167 | 80,142,273 | 76,235,432 | 70,575,935 | 81,572,534 | 78,835,108 | 81,701,492 | 78,612,362 | 80,127,619 | 79,975,214 | 76,707,301 | 79,462,313 |
| Morelos | 395,475,318 | 35,364,361 | 33,404,932 | 31,776,482 | 29,417,488 | 34,001,094 | 32,860,079 | 34,054,847 | 32,767,235 | 33,398,824 | 33,335,299 | 31,973,166 | 33,121,511 |
| Nayarit | 277,722,208 | 24,834,593 | 23,458,586 | 22,315,007 | 20,658,406 | 23,877,240 | 23,075,963 | 23,914,987 | 23,010,763 | 23,454,296 | 23,409,685 | 22,453,129 | 23,259,553 |
| Nuevo León | 1,401,566,493 | 125,331,471 | 118,387,246 | 112,616,009 | 104,255,724 | 120,500,047 | 116,456,285 | 120,690,546 | 116,127,242 | 118,365,599 | 118,140,464 | 113,313,060 | 117,382,800 |
| Oaxaca | 556,751,059 | 49,786,028 | 47,027,540 | 44,735,004 | 41,414,007 | 47,866,819 | 46,260,495 | 47,942,491 | 46,129,788 | 47,018,941 | 46,929,510 | 45,011,897 | 46,628,539 |
| Puebla | 959,912,720 | 85,837,721 | 81,081,721 | 77,129,084 | 71,403,245 | 82,528,748 | 79,759,233 | 82,659,218 | 79,533,877 | 81,066,895 | 80,912,704 | 77,606,484 | 80,393,790 |
| Querétaro | 593,345,649 | 53,058,405 | 50,118,605 | 47,675,383 | 44,136,101 | 51,013,048 | 49,301,143 | 51,093,695 | 49,161,844 | 50,109,441 | 50,014,131 | 47,970,475 | 49,693,378 |
| Quintana Roo | 448,857,413 | 40,137,917 | 37,914,001 | 36,065,738 | 33,388,323 | 38,590,634 | 37,295,602 | 38,651,642 | 37,190,225 | 37,907,068 | 37,834,968 | 36,288,972 | 37,592,323 |
| San Luis Potosí | 582,578,177 | 52,095,552 | 49,209,100 | 46,810,215 | 43,335,161 | 50,087,312 | 48,406,473 | 50,166,495 | 48,269,702 | 49,200,102 | 49,106,522 | 47,099,953 | 48,791,590 |
| Sinaloa | 890,052,716 | 79,590,670 | 75,180,800 | 71,515,825 | 66,206,698 | 76,522,516 | 73,954,559 | 76,643,491 | 73,745,604 | 75,167,053 | 75,024,083 | 71,958,482 | 74,542,935 |
| Sonora | 1,057,977,893 | 94,606,946 | 89,365,071 | 85,008,630 | 78,697,837 | 90,959,927 | 87,907,477 | 91,103,726 | 87,659,098 | 89,348,731 | 89,178,787 | 85,534,802 | 88,606,861 |
| Tabasco | 702,914,641 | 62,856,330 | 59,373,657 | 56,479,262 | 52,286,406 | 60,433,271 | 58,405,240 | 60,528,810 | 58,240,218 | 59,362,801 | 59,249,891 | 56,828,848 | 58,869,907 |
| Tamaulipas | 1,095,133,608 | 97,929,500 | 92,503,533 | 87,994,096 | 81,461,670 | 94,154,400 | 90,994,749 | 94,303,248 | 90,737,647 | 92,486,618 | 92,310,706 | 88,538,746 | 91,718,695 |
| Tlaxcala | 225,828,025 | 20,194,089 | 19,075,198 | 18,145,304 | 16,798,250 | 19,415,624 | 18,764,071 | 19,446,318 | 18,711,053 | 19,071,710 | 19,035,435 | 18,257,617 | 18,913,356 |
| Veracruz | 1,523,408,820 | 136,226,907 | 128,679,000 | 122,406,052 | 113,318,983 | 130,975,474 | 126,580,174 | 131,182,533 | 126,222,527 | 128,655,471 | 128,410,765 | 123,163,700 | 127,587,234 |
| Yucatán | 574,154,175 | 51,342,257 | 48,497,543 | 46,133,346 | 42,708,540 | 49,363,056 | 47,706,522 | 49,441,094 | 47,571,729 | 48,488,675 | 48,396,449 | 46,418,894 | 48,086,070 |
| Zacatecas | 372,741,518 | 33,331,450 | 31,484,658 | 29,949,819 | 27,726,431 | 32,046,550 | 30,971,126 | 32,097,212 | 30,883,618 | 31,478,901 | 31,419,027 | 30,135,197 | 31,217,529 |

Estimación de las participaciones por el Impuesto a la Venta Final de Gasolinas y Diésel, de conformidad con el artículo 4o-A., fracción I de la Ley de Coordinación Fiscal.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 10

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LAS PARTICIPACIONES POR EL 100% DE LA RECAUDACIÓN DEL ISR QUE SE ENTERE A LA FEDERACIÓN, POR EL SALARIO DEL PERSONAL DE LAS ENTIDADES EN 2023
(PESOS)

| Entidades | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---------------------|-----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| Total | 108,497,778,915 | 12,165,362,030 | 10,666,835,386 | 9,760,701,093 | 8,881,174,774 | 8,218,784,286 | 6,475,889,339 | 8,146,438,997 | 8,706,713,159 | 9,418,064,641 | 6,601,425,159 | 10,648,970,251 | 8,807,419,800 |
| Aguascalientes | 1,120,553,873 | 125,642,605 | 110,165,976 | 100,807,514 | 91,723,857 | 84,882,757 | 66,882,317 | 84,135,582 | 89,922,036 | 97,268,800 | 68,178,838 | 109,981,467 | 90,962,124 |
| Baja California | 3,612,122,557 | 405,010,859 | 355,121,709 | 324,954,565 | 295,673,258 | 273,620,865 | 215,596,173 | 271,212,336 | 289,865,058 | 313,547,467 | 219,775,529 | 354,526,941 | 293,217,979 |
| Baja California Sur | 412,631,389 | 46,266,479 | 40,567,384 | 37,121,236 | 33,776,281 | 31,257,123 | 24,628,663 | 30,981,984 | 33,112,781 | 35,818,144 | 25,106,092 | 40,499,441 | 33,495,781 |

| | | | | | | | | | | | | | | | |
|------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Ciudad de México | 733,356,912 | 61,113,076 | 61,113,076 | 61,113,076 | 61,113,076 | 61,113,076 | 61,113,076 | 61,113,076 | 61,113,076 | 61,113,076 | 61,113,076 | 61,113,076 | 61,113,076 | 61,113,076 | 61,113,076 |
| Durango | 24,362,496 | 2,030,208 | 2,030,208 | 2,030,208 | 2,030,208 | 2,030,208 | 2,030,208 | 2,030,208 | 2,030,208 | 2,030,208 | 2,030,208 | 2,030,208 | 2,030,208 | 2,030,208 | 2,030,208 |
| Guanajuato | 102,477,936 | 8,539,828 | 8,539,828 | 8,539,828 | 8,539,828 | 8,539,828 | 8,539,828 | 8,539,828 | 8,539,828 | 8,539,828 | 8,539,828 | 8,539,828 | 8,539,828 | 8,539,828 | 8,539,828 |
| Guerrero | 27,602,520 | 2,300,210 | 2,300,210 | 2,300,210 | 2,300,210 | 2,300,210 | 2,300,210 | 2,300,210 | 2,300,210 | 2,300,210 | 2,300,210 | 2,300,210 | 2,300,210 | 2,300,210 | 2,300,210 |
| Hidalgo | 28,881,888 | 2,406,824 | 2,406,824 | 2,406,824 | 2,406,824 | 2,406,824 | 2,406,824 | 2,406,824 | 2,406,824 | 2,406,824 | 2,406,824 | 2,406,824 | 2,406,824 | 2,406,824 | 2,406,824 |
| Jalisco | 251,438,760 | 20,953,230 | 20,953,230 | 20,953,230 | 20,953,230 | 20,953,230 | 20,953,230 | 20,953,230 | 20,953,230 | 20,953,230 | 20,953,230 | 20,953,230 | 20,953,230 | 20,953,230 | 20,953,230 |
| México | 346,355,592 | 28,862,966 | 28,862,966 | 28,862,966 | 28,862,966 | 28,862,966 | 28,862,966 | 28,862,966 | 28,862,966 | 28,862,966 | 28,862,966 | 28,862,966 | 28,862,966 | 28,862,966 | 28,862,966 |
| Michoacán | 90,099,984 | 7,508,332 | 7,508,332 | 7,508,332 | 7,508,332 | 7,508,332 | 7,508,332 | 7,508,332 | 7,508,332 | 7,508,332 | 7,508,332 | 7,508,332 | 7,508,332 | 7,508,332 | 7,508,332 |
| Morelos | 31,565,376 | 2,630,448 | 2,630,448 | 2,630,448 | 2,630,448 | 2,630,448 | 2,630,448 | 2,630,448 | 2,630,448 | 2,630,448 | 2,630,448 | 2,630,448 | 2,630,448 | 2,630,448 | 2,630,448 |
| Nayarit | 12,592,248 | 1,049,354 | 1,049,354 | 1,049,354 | 1,049,354 | 1,049,354 | 1,049,354 | 1,049,354 | 1,049,354 | 1,049,354 | 1,049,354 | 1,049,354 | 1,049,354 | 1,049,354 | 1,049,354 |
| Nuevo León | 224,271,228 | 18,689,269 | 18,689,269 | 18,689,269 | 18,689,269 | 18,689,269 | 18,689,269 | 18,689,269 | 18,689,269 | 18,689,269 | 18,689,269 | 18,689,269 | 18,689,269 | 18,689,269 | 18,689,269 |
| Oaxaca | 39,862,128 | 3,321,844 | 3,321,844 | 3,321,844 | 3,321,844 | 3,321,844 | 3,321,844 | 3,321,844 | 3,321,844 | 3,321,844 | 3,321,844 | 3,321,844 | 3,321,844 | 3,321,844 | 3,321,844 |
| Puebla | 142,058,592 | 11,838,216 | 11,838,216 | 11,838,216 | 11,838,216 | 11,838,216 | 11,838,216 | 11,838,216 | 11,838,216 | 11,838,216 | 11,838,216 | 11,838,216 | 11,838,216 | 11,838,216 | 11,838,216 |
| Querétaro | 46,015,920 | 3,834,660 | 3,834,660 | 3,834,660 | 3,834,660 | 3,834,660 | 3,834,660 | 3,834,660 | 3,834,660 | 3,834,660 | 3,834,660 | 3,834,660 | 3,834,660 | 3,834,660 | 3,834,660 |
| Quintana Roo | 69,207,792 | 5,767,316 | 5,767,316 | 5,767,316 | 5,767,316 | 5,767,316 | 5,767,316 | 5,767,316 | 5,767,316 | 5,767,316 | 5,767,316 | 5,767,316 | 5,767,316 | 5,767,316 | 5,767,316 |
| San Luis Potosí | 56,071,812 | 4,672,651 | 4,672,651 | 4,672,651 | 4,672,651 | 4,672,651 | 4,672,651 | 4,672,651 | 4,672,651 | 4,672,651 | 4,672,651 | 4,672,651 | 4,672,651 | 4,672,651 | 4,672,651 |
| Sinaloa | 88,014,600 | 7,334,550 | 7,334,550 | 7,334,550 | 7,334,550 | 7,334,550 | 7,334,550 | 7,334,550 | 7,334,550 | 7,334,550 | 7,334,550 | 7,334,550 | 7,334,550 | 7,334,550 | 7,334,550 |
| Sonora | 85,932,488 | 7,161,035 | 7,161,035 | 7,161,035 | 7,161,035 | 7,161,035 | 7,161,035 | 7,161,035 | 7,161,035 | 7,161,035 | 7,161,035 | 7,161,035 | 7,161,035 | 7,161,035 | 7,161,035 |
| Tabasco | 51,693,144 | 4,307,762 | 4,307,762 | 4,307,762 | 4,307,762 | 4,307,762 | 4,307,762 | 4,307,762 | 4,307,762 | 4,307,762 | 4,307,762 | 4,307,762 | 4,307,762 | 4,307,762 | 4,307,762 |
| Tamaulipas | 131,046,372 | 10,920,531 | 10,920,531 | 10,920,531 | 10,920,531 | 10,920,531 | 10,920,531 | 10,920,531 | 10,920,531 | 10,920,531 | 10,920,531 | 10,920,531 | 10,920,531 | 10,920,531 | 10,920,531 |
| Tlaxcala | 11,693,484 | 974,457 | 974,457 | 974,457 | 974,457 | 974,457 | 974,457 | 974,457 | 974,457 | 974,457 | 974,457 | 974,457 | 974,457 | 974,457 | 974,457 |
| Veracruz | 121,457,460 | 10,121,455 | 10,121,455 | 10,121,455 | 10,121,455 | 10,121,455 | 10,121,455 | 10,121,455 | 10,121,455 | 10,121,455 | 10,121,455 | 10,121,455 | 10,121,455 | 10,121,455 | 10,121,455 |
| Yucatán | 42,644,772 | 3,553,731 | 3,553,731 | 3,553,731 | 3,553,731 | 3,553,731 | 3,553,731 | 3,553,731 | 3,553,731 | 3,553,731 | 3,553,731 | 3,553,731 | 3,553,731 | 3,553,731 | 3,553,731 |
| Zacatecas | 14,060,328 | 1,171,694 | 1,171,694 | 1,171,694 | 1,171,694 | 1,171,694 | 1,171,694 | 1,171,694 | 1,171,694 | 1,171,694 | 1,171,694 | 1,171,694 | 1,171,694 | 1,171,694 | 1,171,694 |

Estimación del Fondo de Compensación del Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 14 de la Ley Federal del Impuesto sobre Automóviles Nuevos.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 12

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE LOS INCENTIVOS POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS DE 2023
(PESOS)

| Entidades | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Total | 15,400,900.00 | 1,414,955.65 | 1,637,485.84 | 1,308,585.84 | 1,195,385.51 | 1,281,285.52 | 1,078,585.49 | 1,175,385.51 | 1,251,685.49 | 1,215,585.49 | 1,253,485.50 | 1,256,185.48 | 1,332,285.84 |
| Aguascalientes | 182,199,542 | 16,739,559 | 19,372,191 | 15,481,156 | 14,141,950 | 15,158,185 | 12,760,153 | 13,905,341 | 14,808,004 | 14,380,925 | 14,829,299 | 14,861,241 | 15,761,538 |
| Baja California | 388,185,043 | 35,664,450 | 41,273,401 | 32,983,362 | 30,130,116 | 32,295,256 | 27,186,132 | 29,626,009 | 31,549,177 | 30,639,264 | 31,594,547 | 31,662,601 | 33,580,728 |
| Baja California Sur | 92,434,615 | 8,492,418 | 9,828,021 | 7,853,997 | 7,174,583 | 7,690,146 | 6,473,561 | 7,054,545 | 7,512,490 | 7,295,821 | 7,523,293 | 7,539,498 | 7,996,242 |
| Campeche | 76,095,431 | 6,991,258 | 8,090,773 | 6,465,687 | 5,906,369 | 6,330,799 | 5,329,264 | 5,807,550 | 6,184,546 | 6,006,177 | 6,193,440 | 6,206,780 | 6,582,788 |
| Coahuila | 528,348,369 | 48,541,937 | 56,176,131 | 44,892,779 | 41,009,302 | 43,956,216 | 37,002,323 | 40,323,176 | 42,940,749 | 41,702,290 | 43,002,500 | 43,095,127 | 45,705,839 |
| Colima | 91,358,441 | 8,393,545 | 9,713,598 | 7,762,557 | 7,091,052 | 7,600,613 | 6,398,192 | 6,972,412 | 7,425,025 | 7,210,879 | 7,435,703 | 7,451,719 | 7,903,146 |
| Chiapas | 233,214,550 | 21,426,556 | 24,796,312 | 19,815,807 | 18,101,629 | 19,402,405 | 16,332,936 | 17,798,770 | 18,954,175 | 18,407,516 | 18,981,432 | 19,022,318 | 20,174,689 |
| Chihuahua | 527,792,022 | 48,490,822 | 56,116,978 | 44,845,507 | 40,966,120 | 43,909,931 | 36,963,360 | 40,280,716 | 42,895,532 | 41,658,378 | 42,957,219 | 43,049,748 | 45,657,711 |
| Ciudad de México | 3,157,004.82 | 290,049.40 | 335,665.45 | 268,244.83 | 245,040.15 | 262,648.65 | 221,097.51 | 240,940.36 | 256,580.99 | 249,180.91 | 256,949.57 | 257,503.44 | 273,103.56 |
| Durango | 145,200,188 | 13,340,248 | 15,438,270 | 12,337,390 | 11,270,137 | 12,080,005 | 10,168,943 | 11,081,576 | 11,800,935 | 11,460,583 | 11,817,906 | 11,843,361 | 12,560,834 |
| Guanajuato | 558,382,026 | 51,301,275 | 59,369,431 | 47,444,683 | 43,340,452 | 46,454,882 | 39,105,698 | 42,615,323 | 45,381,691 | 44,072,833 | 45,446,952 | 45,544,845 | 48,303,961 |
| Guerrero | 127,562,351 | 11,719,774 | 13,562,944 | 10,838,736 | 9,901,125 | 10,612,616 | 8,933,695 | 9,735,469 | 10,367,445 | 10,068,437 | 10,382,354 | 10,404,718 | 11,035,038 |
| Hidalgo | 165,569,241 | 15,211,652 | 17,603,990 | 14,068,111 | 12,851,140 | 13,774,619 | 11,595,468 | 12,636,128 | 13,456,400 | 13,068,303 | 13,475,752 | 13,504,778 | 14,322,900 |
| Jalisco | 1,327,805.30 | 121,991.93 | 141,177.61 | 112,821.14 | 103,061.48 | 110,467.45 | 92,991.44 | 101,337.16 | 107,915.45 | 104,803.05 | 108,070.64 | 108,303.42 | 114,864.47 |
| México | 1,768,581.87 | 162,488.27 | 188,042.76 | 150,273.15 | 137,273.60 | 147,138.05 | 123,860.74 | 134,976.92 | 143,738.93 | 139,593.32 | 143,945.63 | 144,255.69 | 152,994.75 |
| Michoacán | 377,301,955 | 34,664,567 | 40,116,267 | 32,058,646 | 29,285,394 | 31,389,831 | 26,423,946 | 28,795,420 | 30,664,670 | 29,780,267 | 30,708,768 | 30,774,914 | 32,639,265 |
| Morelos | 184,025,081 | 16,907,280 | 19,566,289 | 15,636,269 | 14,283,644 | 15,310,062 | 12,888,003 | 14,044,665 | 14,956,372 | 14,525,014 | 14,977,880 | 15,010,143 | 15,919,460 |
| Nayarit | 53,130,977 | 4,881,402 | 5,649,100 | 4,514,440 | 4,123,916 | 4,420,259 | 3,720,972 | 4,054,919 | 4,318,143 | 4,193,603 | 4,324,353 | 4,333,668 | 4,596,202 |
| Nuevo León | 1,191,162.00 | 109,437.85 | 126,649.15 | 101,210.82 | 92,455,519 | 99,099,340 | 83,421,780 | 90,908,646 | 96,809,967 | 94,017,861 | 96,949,186 | 97,158,014 | 103,043,867 |
| Oaxaca | 161,493,011 | 14,837,149 | 17,170,589 | 13,721,761 | 12,534,752 | 13,435,495 | 11,309,993 | 12,325,033 | 13,125,111 | 12,746,568 | 13,143,985 | 13,172,297 | 13,970,278 |

| | | | | | | | | | | | | | |
|-----------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Puebla | 693,268,516 | 63,693,954 | 73,711,107 | 58,905,737 | 53,810,061 | 57,676,833 | 48,552,332 | 52,909,765 | 56,344,395 | 54,719,360 | 56,425,422 | 56,546,962 | 59,972,588 |
| Querétaro | 302,714,775 | 27,811,880 | 32,185,857 | 25,721,112 | 23,496,092 | 25,184,512 | 21,200,311 | 23,102,979 | 24,602,705 | 23,893,136 | 24,638,085 | 24,691,155 | 26,186,951 |
| Quintana Roo | 330,249,387 | 30,341,619 | 35,113,448 | 28,060,676 | 25,633,271 | 27,475,269 | 23,128,669 | 25,204,401 | 26,840,541 | 26,066,430 | 26,879,139 | 26,937,036 | 28,568,888 |
| San Luis Potosí | 256,342,474 | 23,551,431 | 27,255,366 | 21,780,944 | 19,896,770 | 21,326,545 | 17,952,676 | 19,563,877 | 20,833,863 | 20,232,992 | 20,863,824 | 20,908,764 | 22,175,422 |
| Sinaloa | 488,162,860 | 44,849,898 | 51,903,445 | 41,478,291 | 37,890,187 | 40,612,962 | 34,187,973 | 37,256,246 | 39,674,730 | 38,530,467 | 39,731,784 | 39,817,366 | 42,229,511 |
| Sonora | 403,530,669 | 37,074,327 | 42,905,009 | 34,287,251 | 31,321,212 | 33,571,943 | 28,260,846 | 30,797,177 | 32,796,371 | 31,850,487 | 32,843,534 | 32,914,279 | 34,908,233 |
| Tabasco | 227,825,192 | 20,931,409 | 24,223,294 | 19,357,883 | 17,683,318 | 18,954,035 | 15,955,498 | 17,387,458 | 18,516,163 | 17,982,136 | 18,542,790 | 18,582,731 | 19,708,477 |
| Tamaulipas | 517,873,381 | 47,579,549 | 55,062,388 | 44,002,739 | 40,196,256 | 43,084,744 | 36,268,718 | 39,523,732 | 42,089,409 | 40,875,504 | 42,149,936 | 42,240,727 | 44,799,679 |
| Tlaxcala | 46,779,460 | 4,297,857 | 4,973,781 | 3,974,764 | 3,630,925 | 3,891,841 | 3,276,150 | 3,570,176 | 3,801,933 | 3,692,281 | 3,807,400 | 3,815,601 | 4,046,751 |
| Veracruz | 536,409,582 | 49,282,560 | 57,033,232 | 45,577,725 | 41,634,997 | 44,626,873 | 37,566,881 | 40,938,402 | 43,595,912 | 42,338,558 | 43,658,606 | 43,752,646 | 46,403,190 |
| Yucatán | 202,736,028 | 18,626,346 | 21,555,713 | 17,226,103 | 15,735,949 | 16,866,729 | 14,198,405 | 15,472,671 | 16,477,077 | 16,001,860 | 16,500,772 | 16,536,315 | 17,538,088 |
| Zacatecas | 58,160,823 | 5,343,518 | 6,183,893 | 4,941,817 | 4,514,322 | 4,838,720 | 4,073,232 | 4,438,793 | 4,726,937 | 4,590,607 | 4,733,734 | 4,743,931 | 5,031,319 |

Estimación de los incentivos por el Impuesto Sobre Automóviles Nuevos, de conformidad con el artículo 2o., de la Ley de Coordinación Fiscal y los Convenios de Colaboración Administrativa en Materia Fiscal Federal.
Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 13

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DEL FONDO DE COMPENSACIÓN DE REPECOS E INTERMEDIOS DE 2023
(PESOS)

| Entidades | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Total | 899,911,784 | 97,797,024 | 79,551,457 | 91,794,853 | 46,573,143 | 79,740,486 | 62,109,153 | 97,565,751 | 52,527,967 | 93,263,979 | 51,439,683 | 87,418,725 | 60,129,563 |
| Aguascalientes | 11,935,904 | 1,297,123 | 1,055,124 | 1,217,513 | 617,719 | 1,057,631 | 823,780 | 1,294,055 | 696,700 | 1,236,999 | 682,266 | 1,159,471 | 797,523 |
| Baja California | 53,107,035 | 5,771,355 | 4,694,618 | 5,417,145 | 2,748,449 | 4,705,773 | 3,665,285 | 5,757,706 | 3,099,864 | 5,503,843 | 3,035,641 | 5,158,894 | 3,548,462 |
| Baja California Sur | 11,969,663 | 1,300,791 | 1,058,108 | 1,220,957 | 619,466 | 1,060,623 | 826,109 | 1,297,715 | 698,671 | 1,240,498 | 684,196 | 1,162,750 | 799,779 |
| Campeche | 9,693,792 | 1,053,463 | 856,923 | 988,808 | 501,663 | 858,959 | 669,036 | 1,050,972 | 565,828 | 1,004,634 | 554,105 | 941,669 | 647,712 |
| Coahuila | 11,704,972 | 1,272,026 | 1,034,710 | 1,193,957 | 605,767 | 1,037,169 | 807,841 | 1,269,018 | 683,221 | 1,213,066 | 669,066 | 1,137,038 | 782,093 |
| Colima | 15,733,066 | 1,709,775 | 1,390,790 | 1,604,840 | 814,233 | 1,394,095 | 1,085,848 | 1,705,732 | 918,341 | 1,630,525 | 899,315 | 1,528,333 | 1,051,239 |
| Chiapas | 24,415,814 | 2,653,364 | 2,158,338 | 2,490,517 | 1,263,592 | 2,163,466 | 1,685,105 | 2,647,090 | 1,425,154 | 2,530,377 | 1,395,628 | 2,371,787 | 1,631,396 |
| Chihuahua | 56,120,567 | 6,098,847 | 4,961,012 | 5,724,538 | 2,904,408 | 4,972,800 | 3,873,269 | 6,084,424 | 3,275,765 | 6,084,424 | 3,207,897 | 5,451,633 | 3,749,818 |
| Ciudad de México | 76,234,581 | 8,284,718 | 6,739,074 | 7,776,254 | 3,945,369 | 6,755,087 | 5,261,477 | 8,265,126 | 4,449,822 | 7,900,708 | 4,357,630 | 7,405,537 | 5,093,779 |
| Durango | 12,572,276 | 1,366,280 | 1,111,379 | 1,282,426 | 650,653 | 1,114,020 | 867,700 | 1,363,049 | 733,845 | 1,302,950 | 718,641 | 1,221,289 | 840,044 |
| Guanajuato | 35,889,262 | 3,900,230 | 3,172,581 | 3,660,858 | 1,857,377 | 3,180,120 | 2,476,967 | 3,891,007 | 2,094,861 | 3,719,448 | 2,051,459 | 3,486,335 | 2,398,019 |
| Guerrero | 15,283,959 | 1,660,969 | 1,351,089 | 1,559,029 | 790,991 | 1,354,300 | 1,054,852 | 1,657,041 | 892,127 | 1,583,981 | 873,643 | 1,484,706 | 1,021,231 |
| Hidalgo | 20,299,452 | 2,206,023 | 1,794,455 | 2,070,631 | 1,050,558 | 1,798,719 | 1,401,006 | 2,200,806 | 1,184,881 | 2,103,770 | 1,160,333 | 1,971,918 | 1,356,352 |
| Jalisco | 97,434,529 | 10,588,601 | 8,613,132 | 9,938,739 | 5,042,530 | 8,633,598 | 6,724,633 | 10,563,561 | 5,687,266 | 10,097,803 | 5,569,436 | 9,464,930 | 6,510,300 |
| México | 62,549,643 | 6,797,521 | 5,529,337 | 6,380,331 | 3,237,132 | 5,542,475 | 4,316,985 | 6,781,446 | 3,651,031 | 6,482,445 | 3,575,388 | 6,076,162 | 4,179,390 |
| Michoacán | 27,058,834 | 2,940,592 | 2,391,978 | 2,760,117 | 1,400,376 | 2,397,662 | 1,867,518 | 2,933,638 | 1,579,428 | 2,804,291 | 1,546,705 | 2,628,534 | 1,807,995 |
| Morelos | 12,541,005 | 1,362,881 | 1,108,614 | 1,279,236 | 649,035 | 1,111,249 | 865,542 | 1,359,658 | 732,020 | 1,299,710 | 716,854 | 1,218,251 | 837,955 |
| Nayarit | 8,661,066 | 941,233 | 765,631 | 883,466 | 448,236 | 767,450 | 597,760 | 939,007 | 505,548 | 897,605 | 495,074 | 841,348 | 578,708 |
| Nuevo León | 30,263,402 | 3,288,845 | 2,675,260 | 3,086,997 | 1,566,222 | 2,681,617 | 2,088,687 | 3,281,068 | 1,766,479 | 3,136,402 | 1,729,880 | 2,939,830 | 2,022,115 |
| Oaxaca | 5,775,621 | 627,660 | 510,560 | 589,138 | 298,906 | 511,773 | 398,616 | 626,175 | 337,124 | 598,567 | 330,139 | 561,052 | 385,911 |
| Puebla | 30,446,809 | 3,308,777 | 2,691,473 | 3,105,705 | 1,575,714 | 2,697,868 | 2,101,345 | 3,300,952 | 1,777,184 | 3,155,410 | 1,740,364 | 2,957,647 | 2,034,370 |
| Querétaro | 23,797,220 | 2,586,139 | 2,103,655 | 2,427,418 | 1,231,578 | 2,108,653 | 1,642,411 | 2,580,024 | 1,389,047 | 2,466,268 | 1,360,268 | 2,311,696 | 1,590,063 |
| Quintana Roo | 24,669,385 | 2,680,921 | 2,180,753 | 2,516,383 | 1,276,715 | 2,185,935 | 1,702,605 | 2,674,581 | 1,439,955 | 2,556,656 | 1,410,122 | 2,396,420 | 1,648,339 |
| San Luis Potosí | 34,465,452 | 3,745,499 | 3,046,717 | 3,515,624 | 1,783,691 | 3,053,957 | 2,378,700 | 3,736,641 | 2,011,753 | 3,571,889 | 1,970,073 | 3,348,024 | 2,302,884 |
| Sinaloa | 52,289,696 | 5,680,358 | 4,620,598 | 5,331,733 | 2,705,114 | 4,631,577 | 3,607,494 | 5,666,925 | 3,050,989 | 5,417,064 | 2,987,778 | 5,077,553 | 3,492,513 |
| Sonora | 25,331,500 | 2,752,876 | 2,239,284 | 2,583,921 | 1,310,981 | 2,244,605 | 1,748,302 | 2,746,366 | 1,478,603 | 2,625,276 | 1,447,969 | 2,460,738 | 1,692,579 |
| Tabasco | 7,733,443 | 840,424 | 683,630 | 788,844 | 400,229 | 685,254 | 533,739 | 838,437 | 451,402 | 801,469 | 442,050 | 751,238 | 516,727 |
| Tamaulipas | 27,322,214 | 2,969,215 | 2,415,261 | 2,786,983 | 1,414,007 | 2,421,000 | 1,885,695 | 2,962,193 | 1,594,801 | 2,831,587 | 1,561,760 | 2,654,119 | 1,825,593 |
| Tlaxcala | 3,655,951 | 397,307 | 323,183 | 372,923 | 189,207 | 323,951 | 252,323 | 396,367 | 213,398 | 378,891 | 208,977 | 355,144 | 244,280 |
| Veracruz | 44,224,612 | 4,806,066 | 3,909,419 | 4,511,100 | 2,288,757 | 3,918,709 | 3,052,247 | 4,794,701 | 2,581,396 | 4,583,297 | 2,527,914 | 4,296,042 | 2,954,964 |
| Yucatán | 11,298,707 | 1,227,876 | 998,796 | 1,152,516 | 584,742 | 1,001,170 | 779,802 | 1,224,972 | 659,507 | 1,170,962 | 645,843 | 1,097,573 | 754,948 |
| Zacatecas | 15,452,352 | 1,679,269 | 1,365,975 | 1,576,206 | 799,706 | 1,369,221 | 1,066,474 | 1,675,298 | 901,956 | 1,601,432 | 883,269 | 1,501,064 | 1,032,482 |

Estimación del Fondo de Compensación de Repecos e Intermedios, de conformidad con el artículo Quinto Transitorio de la Ley de Ingresos de la Federación para el ejercicio Fiscal de 2014.
Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 14

RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS
ESTIMACIÓN DE OTROS INCENTIVOS DE 2023 DERIVADOS DE LOS CONVENIOS DE COLABORACIÓN ADMINISTRATIVA EN MATERIA FISCAL FEDERAL
(PESOS)

| Entidades | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Total | 40,524,464,377 | 2,197,389,518 | 3,293,633,664 | 2,872,468,140 | 3,635,982,353 | 3,924,738,116 | 4,382,178,195 | 3,721,722,836 | 3,166,732,036 | 2,751,220,515 | 4,132,974,392 | 2,982,059,812 | 3,463,364,800 |
| Aguascalientes | 648,799,988 | 35,180,386 | 52,731,344 | 45,988,450 | 58,212,375 | 62,835,378 | 70,159,031 | 59,585,087 | 50,699,639 | 44,047,265 | 66,169,258 | 47,743,021 | 55,448,754 |
| Baja California | 2,619,807,383 | 142,055,852 | 212,925,351 | 185,698,031 | 235,057,355 | 253,724,708 | 283,297,089 | 240,600,267 | 204,721,471 | 177,859,669 | 267,186,673 | 192,782,864 | 223,898,053 |
| Baja California Sur | 383,057,967 | 20,770,850 | 31,133,110 | 27,152,038 | 34,369,165 | 37,098,632 | 41,422,590 | 35,179,628 | 29,933,571 | 26,005,944 | 39,066,988 | 28,187,955 | 32,737,496 |
| Campeche | 336,295,727 | 18,235,225 | 27,332,500 | 23,837,422 | 30,173,510 | 32,569,774 | 36,365,880 | 30,885,035 | 26,279,396 | 22,831,238 | 34,297,841 | 24,746,878 | 28,741,028 |
| Coahuila | 1,545,508,145 | 83,803,289 | 125,611,473 | 109,549,206 | 138,667,850 | 149,680,318 | 167,126,011 | 141,937,791 | 120,771,742 | 104,925,106 | 157,621,962 | 113,728,776 | 132,084,621 |
| Colima | 448,980,631 | 24,345,426 | 36,490,987 | 31,824,790 | 40,283,954 | 43,483,151 | 48,551,243 | 41,233,894 | 35,085,013 | 30,481,457 | 45,790,252 | 33,038,983 | 38,371,481 |
| Chiapas | 716,421,132 | 38,847,060 | 58,227,266 | 50,781,594 | 64,279,556 | 69,384,392 | 77,471,353 | 65,795,339 | 55,983,806 | 48,638,089 | 73,065,745 | 52,719,035 | 61,227,897 |
| Chihuahua | 2,033,959,327 | 110,288,957 | 165,310,437 | 144,171,760 | 182,493,222 | 196,986,113 | 219,945,466 | 186,796,618 | 158,941,113 | 138,086,233 | 207,437,703 | 149,672,256 | 173,829,395 |
| Ciudad de México | 4,529,348,660 | 245,598,392 | 368,123,687 | 321,050,751 | 406,387,420 | 438,661,130 | 489,788,409 | 415,970,466 | 353,940,113 | 307,499,115 | 461,935,335 | 333,299,621 | 387,094,239 |
| Durango | 515,118,674 | 27,931,680 | 41,866,370 | 36,512,808 | 46,218,067 | 49,888,528 | 55,703,187 | 47,307,940 | 40,253,285 | 34,971,593 | 52,535,482 | 37,905,861 | 44,023,873 |
| Guanajuato | 2,412,947,737 | 130,839,140 | 196,112,793 | 171,035,339 | 216,497,257 | 233,690,638 | 260,927,988 | 221,602,502 | 188,556,691 | 163,815,883 | 246,089,694 | 177,560,755 | 206,219,920 |
| Guerrero | 562,976,418 | 30,526,708 | 45,756,017 | 39,905,076 | 50,512,014 | 54,523,485 | 60,878,361 | 51,703,143 | 43,993,067 | 38,220,672 | 57,416,357 | 41,427,552 | 48,113,968 |
| Hidalgo | 535,810,880 | 29,053,690 | 43,548,133 | 37,979,519 | 48,074,637 | 51,892,540 | 57,940,772 | 49,208,290 | 41,870,250 | 36,376,394 | 54,645,821 | 39,428,531 | 45,792,303 |
| Jalisco | 2,743,028,605 | 148,737,372 | 222,940,179 | 194,432,223 | 246,113,150 | 265,658,510 | 296,621,814 | 251,916,777 | 214,350,435 | 186,225,202 | 279,753,654 | 201,850,302 | 234,428,977 |
| México | 4,837,032,134 | 262,282,153 | 393,130,720 | 342,860,070 | 433,993,730 | 468,459,847 | 523,060,257 | 444,227,783 | 377,983,641 | 328,387,857 | 493,315,009 | 355,941,019 | 413,389,963 |
| Michoacán | 804,270,435 | 43,610,581 | 65,367,235 | 57,008,556 | 72,161,672 | 77,892,475 | 86,971,078 | 73,863,324 | 62,848,676 | 54,602,210 | 82,025,245 | 59,183,572 | 68,735,811 |
| Morelos | 459,996,452 | 24,942,745 | 37,386,300 | 32,605,617 | 41,272,328 | 44,550,018 | 49,742,457 | 42,245,575 | 35,945,830 | 31,229,325 | 46,913,724 | 33,849,601 | 39,312,932 |
| Nayarit | 496,112,953 | 26,901,118 | 40,321,676 | 35,165,638 | 44,512,814 | 48,047,851 | 53,647,973 | 45,562,475 | 38,768,107 | 33,681,288 | 50,597,143 | 36,507,293 | 42,399,577 |
| Nuevo León | 1,925,506,939 | 104,408,259 | 156,495,948 | 136,484,403 | 172,762,536 | 186,482,674 | 208,217,793 | 176,836,468 | 150,466,258 | 130,723,361 | 196,376,954 | 141,691,616 | 164,560,669 |
| Oaxaca | 455,545,739 | 24,701,411 | 37,024,568 | 32,290,140 | 40,872,996 | 44,118,972 | 49,261,172 | 41,836,826 | 35,598,035 | 30,927,165 | 46,459,809 | 33,522,087 | 38,932,558 |
| Puebla | 1,219,024,542 | 66,100,115 | 99,076,455 | 86,407,290 | 109,374,715 | 118,060,835 | 131,821,181 | 111,953,891 | 95,259,102 | 82,760,016 | 124,324,832 | 89,703,939 | 104,182,171 |
| Querétaro | 1,088,591,056 | 59,027,519 | 88,475,448 | 77,161,862 | 97,671,812 | 105,428,533 | 117,716,546 | 99,975,021 | 85,066,545 | 73,904,840 | 111,022,293 | 80,105,775 | 93,034,862 |
| Quintana Roo | 1,417,982,942 | 76,888,391 | 115,246,837 | 100,509,924 | 127,225,888 | 137,329,679 | 153,335,868 | 130,226,015 | 110,806,449 | 96,267,374 | 144,616,031 | 104,344,623 | 121,185,863 |
| San Luis Potosí | 783,543,643 | 42,486,696 | 63,682,661 | 55,539,393 | 70,301,999 | 75,885,114 | 84,729,753 | 71,959,798 | 61,229,008 | 53,195,061 | 79,911,379 | 57,658,356 | 66,964,425 |
| Sinaloa | 972,588,454 | 52,737,420 | 79,047,314 | 68,939,328 | 87,263,694 | 94,193,842 | 105,172,413 | 89,321,468 | 76,001,671 | 66,029,381 | 99,191,519 | 71,569,532 | 83,120,867 |
| Sonora | 1,436,890,049 | 77,913,606 | 116,783,516 | 101,850,103 | 128,922,229 | 139,160,803 | 155,380,418 | 131,962,423 | 112,283,921 | 97,550,984 | 146,544,313 | 105,735,933 | 122,801,732 |
| Tabasco | 622,946,316 | 33,778,502 | 50,630,082 | 44,155,881 | 55,892,702 | 60,331,486 | 67,363,303 | 57,210,714 | 48,679,337 | 42,292,050 | 63,532,516 | 45,840,536 | 53,239,207 |
| Tamaulipas | 1,065,195,306 | 57,578,913 | 86,573,954 | 75,503,517 | 95,572,672 | 103,162,687 | 115,186,609 | 97,826,381 | 83,238,314 | 72,316,494 | 108,636,227 | 78,384,160 | 91,035,378 |
| Tlaxcala | 222,039,481 | 12,039,819 | 18,046,302 | 15,738,674 | 19,922,080 | 21,504,215 | 24,010,597 | 20,391,865 | 17,350,989 | 15,074,341 | 22,645,173 | 16,339,143 | 18,976,283 |
| Veracruz | 1,180,457,372 | 64,008,857 | 95,941,901 | 83,673,560 | 105,914,347 | 114,325,658 | 127,650,658 | 108,411,928 | 92,245,320 | 80,141,677 | 120,391,476 | 86,865,910 | 100,886,084 |
| Yucatán | 789,609,916 | 42,815,632 | 64,175,698 | 55,969,385 | 70,846,284 | 76,472,624 | 85,385,740 | 72,516,918 | 61,703,049 | 53,606,902 | 80,530,060 | 58,104,753 | 67,482,871 |
| Zacatecas | 715,069,374 | 38,773,754 | 58,117,402 | 50,685,778 | 64,158,273 | 69,253,477 | 77,325,179 | 65,671,196 | 55,878,175 | 48,546,319 | 72,927,884 | 52,619,565 | 61,112,372 |

Estimación de otros incentivos, derivados de los Convenios de Colaboración Administrativa en Materia Fiscal Federal de conformidad con el artículo 13 de la Ley de Coordinación Fiscal y de dichos convenios.

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 15

TOTAL RAMO GENERAL 28: PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS DE 2023
ESTIMACIÓN DE PARTICIPACIONES E INCENTIVOS ECONÓMICOS 2023 (CONSOLIDADO)
(PESOS)

| Entidades | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---------------------|-------------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| Total | 1,220,271,052,133 | 105,307,971,602 | 133,215,440,802 | 88,630,726,723 | 116,110,647,277 | 112,996,063,591 | 106,336,197,991 | 104,840,720,530 | 98,513,152,693 | 93,323,173,675 | 75,463,334,897 | 92,111,698,146 | 93,421,924,206 |
| Aguascalientes | 13,324,677,928 | 1,142,543,898 | 1,453,683,492 | 962,828,198 | 1,272,253,266 | 1,232,943,912 | 1,164,294,040 | 1,152,801,073 | 1,073,260,787 | 1,014,650,145 | 834,403,934 | 1,001,779,640 | 1,019,235,543 |
| Baja California | 38,143,553,916 | 3,243,214,965 | 4,149,422,935 | 2,775,460,321 | 3,589,681,046 | 3,532,564,757 | 3,345,679,999 | 3,264,743,208 | 3,082,046,238 | 2,918,360,360 | 2,411,394,340 | 2,891,352,672 | 2,939,633,375 |
| Baja California Sur | 8,078,752,581 | 680,342,197 | 891,036,230 | 583,359,768 | 758,564,036 | 754,866,348 | 716,591,182 | 688,894,012 | 655,553,177 | 618,430,196 | 503,513,689 | 606,043,400 | 621,558,346 |
| Campeche | 11,573,105,446 | 1,043,130,795 | 1,247,950,219 | 877,840,200 | 1,073,663,707 | 1,060,404,658 | 998,310,272 | 940,850,056 | 927,636,537 | 893,075,964 | 729,397,247 | 886,392,067 | 894,453,307 |
| Coahuila | 30,098,899,930 | 2,550,002,903 | 3,308,492,797 | 2,191,982,723 | 2,819,816,430 | 2,810,582,699 | 2,656,367,099 | 2,544,543,066 | 2,445,205,958 | 2,309,191,575 | 1,860,482,541 | 2,278,932,546 | 2,323,299,301 |
| Colima | 7,712,113,670 | 652,780,528 | 842,825,415 | 562,901,675 | 720,125,267 | 719,846,258 | 681,231,978 | 652,430,607 | 626,314,333 | 592,508,426 | 479,788,162 | 585,207,132 | 596,153,878 |
| Chiapas | 46,278,397,075 | 3,922,783,969 | 5,138,449,786 | 3,363,154,962 | 4,340,131,076 | 4,380,464,827 | 4,128,858,337 | 3,871,595,275 | 3,782,611,092 | 3,562,755,077 | 2,740,226,463 | 3,485,652,808 | 3,561,713,948 |
| Chihuahua | 37,497,805,911 | 3,223,527,069 | 4,064,643,922 | 2,714,100,616 | 3,581,112,564 | 3,457,907,837 | 3,265,812,786 | 3,256,611,864 | 3,014,834,548 | 2,854,865,306 | 2,371,042,329 | 2,823,865,397 | 2,869,482,007 |
| Ciudad de México | 122,618,122,612 | 10,531,750,908 | 13,477,389,334 | 9,046,686,798 | 11,392,921,725 | 11,405,154,043 | 10,689,321,685 | 10,230,988,131 | 9,986,376,641 | 9,481,995,670 | 7,464,983,965 | 9,412,026,375 | 9,498,527,337 |
| Durango | 16,201,517,356 | 1,384,145,298 | 1,787,325,432 | 1,177,798,556 | 1,526,014,482 | 1,512,560,222 | 1,424,883,685 | 1,372,909,707 | 1,315,686,741 | 1,244,165,383 | 985,956,578 | 1,225,140,398 | 1,244,930,899 |
| Guanajuato | 58,658,761,759 | 5,375,464,033 | 6,033,137,999 | 4,017,737,659 | 6,290,965,704 | 5,126,284,286 | 4,829,953,777 | 5,833,190,741 | 4,466,553,565 | 4,227,894,595 | 4,036,302,082 | 4,181,509,120 | 4,239,768,498 |
| Guerrero | 27,611,379,119 | 2,356,142,222 | 3,051,835,870 | 2,020,519,486 | 2,569,291,043 | 2,439,088,038 | 2,305,208,066 | 2,255,967,131 | 2,135,655,273 | 1,652,712,559 | 2,099,609,055 | 2,131,819,672 | |
| Hidalgo | 24,930,217,468 | 2,134,374,566 | 2,739,973,407 | 1,804,456,307 | 2,363,060,315 | 2,332,081,597 | 2,197,691,027 | 2,128,735,377 | 2,022,300,895 | 1,910,040,342 | 1,515,206,422 | 1,872,820,320 | 1,909,476,047 |
| Jalisco | 82,683,403,745 | 7,133,911,810 | 9,081,504,088 | 6,061,520,740 | 7,747,806,037 | 7,658,730,633 | 7,183,613,023 | 6,987,342,028 | 6,707,320,276 | 6,374,400,693 | 5,063,758,934 | 6,313,823,979 | 6,369,672,183 |
| México | 167,339,119,911 | 14,452,016,357 | 18,344,163,048 | 12,169,521,309 | 15,903,924,239 | 15,535,466,894 | 14,587,815,273 | 14,301,083,334 | 13,536,055,851 | 12,819,117,650 | 10,210,318,967 | 12,664,196,256 | 12,815,440,733 |
| Michoacán | 39,622,773,739 | 3,404,463,611 | 4,374,820,999 | 2,887,582,494 | 3,721,503,628 | 3,692,918,737 | 3,469,661,575 | 3,350,463,587 | 3,220,449,277 | 3,052,127,364 | 2,400,230,213 | 3,003,504,393 | 3,045,049,122 |
| Morelos | 16,062,906,942 | 1,355,109,663 | 1,782,659,099 | 1,160,140,168 | 1,516,182,603 | 1,516,301,699 | 1,433,490,277 | 1,357,860,977 | 1,308,160,262 | 1,229,611,332 | 966,791,337 | 1,203,014,584 | 1,233,585,231 |
| Nayarit | 11,372,787,174 | 969,489,198 | 1,247,778,925 | 827,173,986 | 1,072,603,606 | 1,062,775,534 | 1,002,698,820 | 964,957,637 | 922,886,910 | 872,034,598 | 695,113,514 | 860,651,695 | 874,622,997 |
| Nuevo León | 60,124,705,499 | 5,199,314,866 | 6,594,092,285 | 4,379,902,305 | 5,690,727,824 | 5,553,563,505 | 5,212,728,959 | 5,141,183,856 | 4,859,036,679 | 4,610,719,102 | 3,712,006,141 | 4,559,761,082 | 4,611,670,265 |
| Oaxaca | 31,863,507,989 | 2,712,231,207 | 3,523,207,213 | 2,291,263,325 | 3,037,014,028 | 2,998,422,087 | 2,830,852,747 | 2,723,927,427 | 2,587,366,747 | 2,433,637,720 | 1,917,082,439 | 2,374,793,639 | 2,433,707,469 |
| Puebla | 53,587,279,688 | 4,663,850,578 | 5,839,488,282 | 3,877,207,714 | 5,151,167,165 | 4,947,357,407 | 4,642,564,088 | 4,650,754,000 | 4,312,342,526 | 4,086,101,066 | 3,304,034,041 | 4,031,014,917 | 4,081,395,956 |
| Querétaro | 22,895,009,077 | 1,977,569,373 | 2,485,406,949 | 1,662,424,450 | 2,183,309,309 | 2,110,959,421 | 1,987,780,640 | 1,979,570,547 | 1,842,879,717 | 1,747,225,089 | 1,434,382,148 | 1,730,778,610 | 1,752,724,008 |
| Quintana Roo | 17,876,384,368 | 1,526,089,922 | 1,919,185,633 | 1,273,982,372 | 1,741,245,478 | 1,640,735,237 | 1,561,950,073 | 1,595,995,347 | 1,423,593,824 | 1,341,017,208 | 1,170,114,294 | 1,324,058,385 | 1,358,416,812 |
| San Luis Potosí | 25,276,175,494 | 2,202,972,919 | 2,753,592,200 | 1,863,197,671 | 2,371,847,822 | 2,329,606,987 | 2,177,970,899 | 2,139,167,111 | 2,047,385,318 | 1,952,804,540 | 1,548,110,390 | 1,942,697,099 | 1,946,823,795 |
| Sinaloa | 28,760,854,550 | 2,501,484,035 | 3,084,236,578 | 2,036,266,367 | 2,851,652,837 | 2,625,315,247 | 2,485,967,593 | 2,610,344,022 | 2,280,731,998 | 2,152,668,853 | 1,861,351,917 | 2,110,082,454 | 2,160,752,442 |
| Sonora | 32,168,539,380 | 2,826,543,177 | 3,344,569,187 | 2,287,847,143 | 3,217,355,727 | 2,879,250,317 | 2,736,641,011 | 2,980,531,999 | 2,530,991,861 | 2,402,193,772 | 2,178,967,530 | 2,368,781,690 | 2,414,847,146 |
| Tabasco | 32,304,261,797 | 2,794,361,082 | 3,536,909,555 | 2,413,877,405 | 2,965,697,442 | 3,007,507,454 | 2,822,733,454 | 2,642,933,444 | 2,640,621,617 | 2,519,048,979 | 1,953,625,007 | 2,494,718,911 | 2,512,228,165 |
| Tamaulipas | 37,359,846,077 | 3,233,487,249 | 4,083,919,919 | 2,711,744,662 | 3,560,691,717 | 3,459,947,807 | 3,252,316,817 | 3,211,745,947 | 3,014,357,646 | 2,855,756,505 | 2,302,783,352 | 2,816,491,483 | 2,856,604,082 |
| Tlaxcala | 11,752,076,233 | 1,007,368,042 | 1,283,711,791 | 858,399,847 | 1,099,156,273 | 1,099,898,008 | 1,035,535,473 | 992,945,416 | 957,305,728 | 906,983,473 | 714,654,033 | 890,297,221 | 905,820,898 |
| Veracruz | 68,407,444,064 | 5,830,746,894 | 7,596,892,149 | 5,003,247,129 | 6,377,135,101 | 6,446,180,232 | 6,060,176,927 | 5,689,253,521 | 5,592,144,443 | 5,285,145,652 | 4,057,030,792 | 5,191,829,452 | 5,277,662,550 |
| Yucatán | 21,723,197,525 | 1,868,224,797 | 2,365,559,937 | 1,566,211,597 | 2,081,805,675 | 2,001,959,777 | 1,892,194,847 | 1,891,478,923 | 1,747,921,566 | 1,654,371,766 | 1,367,787,915 | 1,628,450,721 | 1,657,230,429 |
| Zacatecas | 16,363,474,421 | 1,408,532,910 | 1,787,577,009 | 1,200,388,770 | 1,522,220,804 | 1,509,978,680 | 1,421,423,437 | 1,385,680,515 | 1,327,253,007 | 1,264,620,001 | 1,019,761,591 | 1,252,420,648 | 1,263,617,343 |

Las cifras parciales pueden no coincidir con el total debido al redondeo

Anexo 16

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
CONSOLIDADO ENTIDAD FEDERATIVA 2023
(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|-----------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| TOTAL | 924,331,682,390 | 87,498,884,133 | 74,116,740,583 | 85,133,169,458 | 60,396,873,810 | 81,215,514,886 | 67,952,110,711 | 86,163,866,953 | 66,686,261,019 | 71,611,478,587 | 72,979,420,785 | 66,312,657,935 | 104,264,703,530 |

| | | | | | | | | | | | | | |
|-------------------------------------|----------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|-------------|---------------|
| Baja California Sur | 5,524,606.948 | 480,236,400 | 368,358,156 | 753,462,286 | 244,594,491 | 487,964,962 | 311,772,739 | 600,856,753 | 364,938,871 | 362,727,360 | 296,611,753 | 499,365,974 | 753,717,203 |
| Campeche | 5,149,618.19 | 486,301,080 | 384,636,505 | 464,673,623 | 216,916,433 | 471,032,655 | 293,505,037 | 511,662,937 | 417,972,877 | 380,502,197 | 277,188,310 | 617,783,347 | 627,443,918 |
| | 12,557,095.445 | 1,141,332,766 | 932,460,478 | 1,179,870,502 | 616,526,968 | 1,311,555,599 | 842,173,023 | 1,211,488,621 | 995,277,291 | 1,048,841,720 | 885,187,140 | 957,349,645 | 1,435,031,692 |
| Colima | 4,031,052.297 | | | | | | | | | | | | 836,191,524 |
| Chiapas | 22,902,371.163 | | | | | | | | | | | | 3,639,050,766 |
| Chihuahua | 14,819,052.413 | | | | | | | | | | | | 2,515,166,252 |
| Durango | 9,207,729.233 | | | | | | | | | | | | 1,837,740,092 |
| Guanajuato | 18,992,663.402 | | | | | | | | | | | | 3,435,954,853 |
| Guerrero | 22,006,420.534 | | | | | | | | | | | | 3,023,446,814 |
| Hidalgo | 17,080,636.246 | | | | | | | | | | | | 2,698,312,905 |
| Jalisco | 22,653,712.193 | | | | | | | | | | | | 3,004,095,781 |
| México | 45,689,692.566 | | | | | | | | | | | | 6,858,884,372 |
| Michoacán | 22,081,605.908 | | | | | | | | | | | | 3,284,029,684 |
| Morelos | 8,714,298.033 | | | | | | | | | | | | 1,301,253,208 |
| Nayarit | 6,232,927.340 | | | | | | | | | | | | 807,895,944 |
| Nuevo León | 17,204,603.975 | | | | | | | | | | | | 3,290,645,757 |
| Oaxaca | 28,092,953.750 | | | | | | | | | | | | 3,347,776,060 |
| Puebla | 21,058,130.756 | | | | | | | | | | | | 2,588,360,799 |
| Querétaro | 8,098,515.144 | | | | | | | | | | | | 1,784,571,313 |
| Quintana Roo | 6,803,705.719 | | | | | | | | | | | | 1,127,630,398 |
| San Luis Potosí | 13,717,382.912 | | | | | | | | | | | | 1,327,978,495 |
| Sinaloa | 12,800,302.378 | | | | | | | | | | | | 2,139,412,040 |
| Sonora | 10,430,891.219 | | | | | | | | | | | | 1,521,883,635 |
| Tabasco | 8,977,781.293 | | | | | | | | | | | | 1,445,360,626 |
| Tamaulipas | 15,287,618.083 | | | | | | | | | | | | 2,424,445,693 |
| Tlaxcala | 6,554,258.966 | | | | | | | | | | | | 877,444,327 |
| Veracruz | 33,462,724.944 | | | | | | | | | | | | 6,833,053,426 |
| Yucatán | 7,533,969.793 | | | | | | | | | | | | 1,035,142,810 |
| Zacatecas | 8,426,400.001 | | | | | | | | | | | | 1,160,799,752 |
| Auditoría Superior de la Federación | 40,659,856 | 6,776,642 | 6,776,642 | 6,776,642 | 6,776,642 | 6,776,642 | 6,776,642 | 6,776,642 | 0 | 0 | 0 | 0 | 0 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 18

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2023
SERVICIOS PERSONALES
(PESOS)

| E N T I D A D E S | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|---|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
| | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|-----------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| T O T A L | 416,012,838,724 | 42,729,914,582 | 31,056,783,231 | 41,096,190,252 | 17,128,495,836 | 36,271,897,078 | 24,547,548,942 | 42,082,494,916 | 25,798,729,040 | 29,371,572,951 | 28,404,897,449 | 32,372,336,404 | 65,151,978,043 |
|-----------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|

| L | | | | | | | | | | | | | |
|---------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Aguascalientes | 6,813,115,264 | 772,425,647 | 509,646,295 | 724,520,851 | 294,859,229 | 537,809,042 | 416,669,646 | 786,398,404 | 387,486,276 | 466,906,868 | 526,895,406 | 504,108,693 | 885,388,891 |
| Baja California | 11,931,482,375 | 1,164,673,578 | 950,119,328 | 1,268,203,543 | 557,192,252 | 1,070,062,064 | 719,436,982 | 1,144,416,312 | 801,651,946 | 860,999,790 | 814,820,417 | 831,251,775 | 1,748,654,378 |
| Baja California Sur | 5,289,721,610 | 451,983,190 | 350,763,209 | 735,867,339 | 226,999,544 | 470,370,015 | 294,177,792 | 575,268,109 | 355,337,620 | 345,132,413 | 279,016,806 | 481,771,027 | 723,034,546 |
| Campeche | 5,018,053,722 | 470,451,363 | 375,206,129 | 455,243,247 | 204,734,261 | 461,602,279 | 284,074,661 | 495,201,205 | 408,542,501 | 363,353,383 | 267,757,934 | 611,104,767 | 620,781,992 |
| Coahuila | 11,965,535,096 | 1,093,425,188 | 884,552,900 | 1,131,962,924 | 568,619,390 | 1,263,648,021 | 794,265,445 | 1,141,527,908 | 914,290,011 | 1,000,934,142 | 837,279,564 | 925,852,353 | 1,409,177,252 |
| Colima | 3,839,175,812 | 311,839,396 | 240,111,283 | 347,474,122 | 145,646,841 | 374,319,531 | 227,968,388 | 411,185,087 | 215,853,466 | 242,890,066 | 234,001,912 | 270,258,363 | 817,627,362 |
| Chiapas | 18,779,945,666 | 2,188,610,033 | 1,385,360,655 | 1,732,601,025 | 702,750,264 | 1,840,611,383 | 1,132,895,934 | 1,840,978,397 | 1,157,281,498 | 1,282,734,830 | 1,019,477,051 | 1,265,773,648 | 3,230,870,968 |
| Chihuahua | 14,200,642,584 | 1,768,872,217 | 1,120,033,174 | 1,475,263,974 | 575,199,478 | 1,025,324,123 | 765,417,683 | 1,304,567,314 | 843,152,184 | 969,226,514 | 895,099,215 | 999,635,924 | 2,458,850,784 |
| Durango | 8,506,239,059 | 787,546,886 | 599,956,651 | 760,423,647 | 321,229,672 | 691,284,815 | 470,436,855 | 873,444,364 | 496,752,777 | 571,838,067 | 583,356,003 | 611,017,252 | 1,738,952,364 |
| Guanajuato | 16,164,495,582 | 1,085,559,152 | 1,042,370,157 | 1,672,342,588 | 703,656,741 | 1,451,048,345 | 1,021,873,454 | 1,766,251,541 | 1,014,865,250 | 1,138,789,588 | 1,203,576,398 | 1,234,580,629 | 2,829,581,799 |
| Guerrero | 20,678,514,339 | 2,682,310,332 | 1,707,091,333 | 2,148,412,615 | 833,085,866 | 1,683,652,776 | 1,172,620,845 | 2,117,821,526 | 1,226,217,170 | 1,471,689,384 | 1,281,023,426 | 1,508,297,333 | 2,846,290,662 |
| Hidalgo | 16,782,221,937 | 2,003,717,699 | 1,250,620,386 | 1,608,821,066 | 672,729,714 | 1,279,966,259 | 886,676,268 | 1,749,045,288 | 1,009,951,192 | 1,178,675,069 | 1,269,355,296 | 1,215,835,406 | 2,656,827,474 |
| Jalisco | 21,437,061,869 | 1,970,663,399 | 1,528,255,044 | 2,057,490,694 | 901,326,479 | 1,931,748,153 | 1,264,080,271 | 2,602,992,194 | 1,281,569,814 | 1,446,095,154 | 1,531,258,225 | 1,963,104,075 | 2,958,476,348 |
| México | 34,177,482,117 | 3,768,756,022 | 3,065,340,683 | 3,423,529,435 | 1,375,501,825 | 2,666,565,053 | 1,964,553,103 | 3,651,055,300 | 1,916,482,107 | 2,143,894,472 | 2,394,161,320 | 2,397,552,722 | 5,410,089,488 |
| Michoacán | 20,715,660,350 | 2,092,155,673 | 1,474,705,561 | 2,048,896,024 | 786,464,319 | 1,596,513,999 | 1,220,689,644 | 1,907,918,454 | 1,393,543,454 | 1,693,322,199 | 1,598,468,189 | 1,700,136,197 | 3,202,843,442 |
| Morelos | 8,517,343,845 | 1,025,314,916 | 652,353,046 | 800,333,229 | 330,820,819 | 702,524,214 | 481,978,661 | 816,484,333 | 570,671,403 | 597,714,805 | 614,206,300 | 631,567,735 | 1,293,375,411 |
| Nayarit | 5,825,469,999 | 602,718,527 | 416,519,389 | 629,625,878 | 234,324,012 | 546,531,242 | 339,518,421 | 725,756,196 | 375,782,307 | 381,005,918 | 383,319,398 | 421,404,205 | 768,964,506 |
| Nuevo León | 16,018,516,710 | 1,034,017,753 | 983,048,013 | 1,629,444,599 | 634,723,688 | 1,517,791,945 | 968,122,077 | 1,433,208,477 | 1,032,297,232 | 1,184,532,828 | 1,221,341,533 | 1,223,496,858 | 3,156,491,890 |
| Oaxaca | 27,328,831,859 | 3,826,577,388 | 2,399,786,952 | 2,605,640,764 | 1,083,943,983 | 2,529,276,588 | 1,604,135,334 | 2,698,146,300 | 1,765,880,855 | 1,956,980,211 | 1,536,825,670 | 2,021,686,157 | 3,299,950,777 |
| Puebla | 18,568,961,748 | 2,192,538,707 | 1,445,688,052 | 1,797,518,444 | 847,736,146 | 1,847,022,858 | 1,148,889,966 | 1,770,181,783 | 1,193,120,088 | 1,282,821,128 | 1,391,990,088 | 1,354,939,111 | 2,296,516,477 |
| Querétaro | 7,875,058,055 | 465,357,048 | 484,799,717 | 829,998,119 | 320,101,531 | 616,048,876 | 437,032,044 | 801,847,067 | 491,161,160 | 534,068,889 | 563,220,917 | 575,132,958 | 1,756,290,055 |
| Quintana Roo | 6,616,364,848 | 626,266,967 | 491,958,957 | 655,107,187 | 299,131,445 | 578,976,954 | 406,897,636 | 665,798,104 | 395,274,416 | 479,609,874 | 400,730,249 | 513,454,675 | 1,103,158,848 |
| San Luis Potosí | 12,613,020,920 | 1,457,396,072 | 1,043,982,442 | 1,397,425,765 | 481,093,081 | 1,092,685,293 | 757,764,935 | 1,347,805,525 | 716,122,175 | 921,712,105 | 980,153,182 | 1,133,454,319 | 1,283,426,646 |
| Sinaloa | 12,367,025,454 | 743,197,022 | 803,113,817 | 1,209,481,054 | 587,597,066 | 1,026,628,578 | 773,065,942 | 1,395,886,402 | 789,881,824 | 868,720,124 | 940,156,350 | 1,143,847,909 | 2,085,449,611 |
| Sonora | 9,357,144,722 | 1,013,779,526 | 696,794,735 | 968,306,835 | 411,317,448 | 794,544,719 | 532,680,829 | 953,288,609 | 602,600,206 | 682,561,666 | 580,625,499 | 656,037,411 | 1,464,606,651 |
| Tabasco | 8,154,111,532 | 749,824,422 | 566,645,819 | 831,141,444 | 329,058,051 | 677,117,222 | 461,430,589 | 800,384,268 | 585,998,970 | 588,483,450 | 455,947,721 | 750,326,853 | 1,357,752,959 |
| Tamaulipas | 14,727,567,152 | 1,911,162,653 | 1,133,434,256 | 1,390,717,466 | 661,372,531 | 1,210,223,837 | 893,148,967 | 1,340,085,340 | 880,063,617 | 1,088,310,007 | 862,002,462 | 983,086,350 | 2,373,959,466 |
| Tlaxcala | 6,267,894,866 | 428,164,586 | 394,570,549 | 580,929,033 | 271,224,890 | 537,656,620 | 379,260,572 | 602,876,712 | 413,067,835 | 434,574,178 | 521,779,938 | 869,728,754 | 834,061,019 |
| Veracruz | 31,048,282,632 | 2,489,431,513 | 2,009,417,573 | 2,761,385,536 | 1,174,970,644 | 3,044,200,847 | 1,864,804,050 | 2,927,882,096 | 1,656,539,650 | 2,150,074,305 | 2,216,192,748 | 2,208,686,300 | 6,544,696,478 |
| Yucatán | 6,879,583,612 | 670,545,902 | 495,918,957 | 689,314,911 | 286,635,477 | 579,120,497 | 395,320,907 | 689,158,509 | 406,972,982 | 521,250,529 | 408,165,720 | 785,199,496 | 951,979,647 |
| Zacatecas | 7,548,313,173 | 880,630,532 | 554,616,696 | 728,767,030 | 304,449,560 | 627,020,890 | 467,660,912 | 745,631,991 | 500,316,350 | 522,670,653 | 592,692,779 | 580,005,311 | 1,043,850,469 |

Anexo 19

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2023

OTROS DE GASTO CORRIENTE

(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|----------------|-----------------------|----------------------|--------------------|----------------------|--------------------|--------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| TOTAL | 11,283,378,835 | 1,396,603,598 | 828,078,084 | 1,205,897,214 | 827,323,303 | 862,625,087 | 811,620,186 | 1,094,623,521 | 509,941,768 | 738,839,487 | 749,727,313 | 801,921,795 | 1,456,177,479 |
| Aguascalientes | 171,917,469 | 21,959,622 | 11,068,717 | 12,251,363 | 12,352,235 | 13,795,930 | 14,193,854 | 11,363,460 | 13,951,909 | 11,085,826 | 15,253,271 | 20,755,877 | 13,885,405 |
| Coahuila | 6,801,550 | 493,338 | 493,338 | 493,338 | 493,338 | 493,338 | 493,338 | 493,338 | 493,338 | 493,338 | 493,338 | 1,374,834 | 493,336 |
| Colima | 44,564,271 | 5,908,727 | 3,225,477 | 3,225,477 | 3,225,477 | 3,225,477 | 3,225,477 | 4,835,428 | 1,615,526 | 3,225,477 | 3,225,477 | 3,225,477 | 6,400,774 |

| | | | | | | | | | | | | | |
|-------------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|
| Chiapas | 976,603,644 | 137,926,648 | 69,024,423 | 69,024,423 | 69,024,423 | 69,024,423 | 69,024,423 | 103,475,535 | 34,573,310 | 69,024,423 | 69,024,423 | 69,024,423 | 148,432,767 |
| Chihuahua | 169,231,581 | 27,902,529 | 11,173,717 | 11,173,717 | 11,173,717 | 11,173,717 | 11,173,717 | 11,173,717 | 11,173,717 | 11,173,717 | 11,173,717 | 11,173,717 | 29,591,882 |
| Durango | 442,798,213 | 73,007,591 | 29,236,279 | 29,236,279 | 29,236,279 | 29,236,279 | 29,236,279 | 43,826,716 | 14,645,842 | 29,236,279 | 29,236,279 | 29,236,279 | 77,427,832 |
| Guanajuato | 1,079,883,458 | 201,770,623 | 71,300,592 | 71,300,592 | 71,300,592 | 71,300,592 | 71,300,592 | 106,883,327 | 35,717,856 | 71,300,592 | 71,300,592 | 71,300,592 | 165,106,916 |
| Guerrero | 731,513,622 | 120,610,349 | 48,299,059 | 48,299,059 | 48,299,059 | 48,299,059 | 48,299,059 | 72,402,822 | 24,195,294 | 48,299,059 | 48,299,059 | 48,299,059 | 127,912,685 |
| Jalisco | 271,381,295 | 16,428,467 | 21,738,425 | 21,738,425 | 21,738,425 | 28,141,245 | 24,335,320 | 22,995,729 | 26,509,450 | 26,380,712 | 22,176,818 | 22,236,011 | 16,962,268 |
| México | 733,134,783 | 22,862,073 | 39,891,961 | 428,568,024 | 24,481,239 | 24,370,231 | 23,694,383 | 25,713,630 | 26,242,087 | 24,766,871 | 30,004,839 | 25,386,043 | 37,153,402 |
| Michoacán | 835,299,096 | 69,608,278 | 69,608,278 | 69,608,278 | 69,608,278 | 69,608,278 | 69,608,278 | 69,608,278 | 69,608,278 | 69,608,278 | 69,608,278 | 69,608,278 | 69,608,038 |
| Nayarit | 230,185,333 | 32,509,289 | 16,269,045 | 16,269,045 | 16,269,045 | 16,269,045 | 16,269,045 | 24,389,168 | 8,148,924 | 16,269,045 | 16,269,045 | 27,095,875 | 24,158,762 |
| Puebla | 916,951,037 | 151,158,803 | 60,486,468 | 60,486,468 | 60,486,468 | 60,486,468 | 60,486,468 | 90,710,580 | 30,262,357 | 60,486,468 | 60,486,468 | 60,486,468 | 160,927,553 |
| Querétaro | 24,887,358 | 1,718,625 | 1,718,625 | 1,718,625 | 1,718,625 | 1,718,625 | 1,718,625 | 2,576,380 | 860,869 | 1,718,625 | 1,718,625 | 1,718,625 | 5,982,484 |
| San Luis Potosí | 801,170,659 | 122,909,878 | 93,446,063 | 80,503,817 | 86,864,726 | 100,867,123 | 87,725,443 | 127,822,263 | 20,366,663 | 20,366,663 | 20,366,663 | 20,366,663 | 19,564,694 |
| Sinaloa | 122,067,546 | 8,527,352 | 8,527,352 | 8,527,352 | 8,527,352 | 8,527,352 | 8,527,352 | 12,783,390 | 4,271,313 | 8,527,352 | 8,527,352 | 8,527,352 | 28,266,675 |
| Sonora | 485,960,254 | 51,928,951 | 39,886,889 | 39,886,889 | 39,886,889 | 39,886,889 | 39,886,889 | 39,886,889 | 39,362,061 | 38,837,234 | 38,837,234 | 38,837,234 | 38,836,206 |
| Tabasco | 563,475,871 | 62,577,095 | 37,546,257 | 37,546,257 | 37,828,277 | 37,546,257 | 37,546,257 | 56,319,384 | 18,773,128 | 37,546,257 | 37,546,257 | 75,092,514 | 87,607,931 |
| Tamaulipas | 45,980,986 | 7,581,243 | 3,035,949 | 3,035,949 | 3,035,949 | 3,035,949 | 3,035,949 | 4,551,048 | 1,520,851 | 3,035,949 | 3,035,949 | 3,035,949 | 8,040,252 |
| Tlaxcala | 101,579,734 | 6,677,627 | 6,677,627 | 6,677,627 | 6,677,627 | 6,677,627 | 6,677,627 | 10,010,085 | 3,345,169 | 6,677,627 | 6,677,627 | 6,677,627 | 28,125,837 |
| Veracruz | 1,682,946,768 | 159,056,866 | 129,151,180 | 127,400,748 | 148,711,266 | 142,792,055 | 124,809,292 | 171,158,465 | 78,459,787 | 124,809,401 | 124,601,150 | 124,597,606 | 227,398,972 |
| Yucatán | 208,802,202 | 25,791,274 | 15,485,214 | 15,485,214 | 15,485,214 | 15,485,214 | 15,485,214 | 23,214,759 | 7,755,671 | 15,485,214 | 15,485,214 | 15,485,214 | 28,158,786 |
| Zacatecas | 624,958,726 | 65,807,807 | 38,906,586 | 41,559,685 | 39,018,240 | 58,783,351 | 42,986,741 | 58,429,130 | 38,088,368 | 40,485,080 | 46,379,638 | 48,380,078 | 106,134,022 |
| Auditoría Superior de la Federación | 11,283,379 | 1,880,563 | 1,880,563 | 1,880,563 | 1,880,563 | 1,880,563 | 1,880,563 | 0 | 0 | 0 | 0 | 0 | 0 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 20

**RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2023
GASTO DE OPERACIÓN
(PESOS)**

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|---------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| TOTAL | 17,084,245,808 | 1,344,714,845 | 1,339,053,508 | 2,061,680,279 | 1,359,867,923 | 2,639,693,003 | 1,222,475,178 | 1,364,119,424 | 1,171,222,650 | 1,302,856,677 | 1,118,451,087 | 1,006,377,232 | 1,153,734,002 |
| Aguascalientes | 186,678,413 | 12,529,768 | 31,767,209 | 13,943,431 | 13,807,546 | 12,844,152 | 16,267,819 | 17,841,000 | 12,768,353 | 14,550,328 | 12,268,933 | 12,724,733 | 15,365,141 |
| Baja California | 1,171,009,207 | 159,921,509 | 83,967,944 | 83,967,944 | 83,967,944 | 535,081,094 | 31,261,273 | 48,155,386 | 24,908,493 | 31,261,273 | 31,261,273 | 31,261,273 | 25,993,801 |
| Baja California Sur | 234,885,338 | 28,253,210 | 17,594,947 | 17,594,947 | 17,594,947 | 17,594,947 | 17,594,947 | 25,588,644 | 9,601,251 | 17,594,947 | 17,594,947 | 17,594,947 | 30,682,657 |
| Campeche | 131,565,197 | 15,849,717 | 9,430,376 | 9,430,376 | 12,182,172 | 9,430,376 | 9,430,376 | 16,461,732 | 9,430,376 | 17,148,814 | 9,430,376 | 6,678,580 | 6,661,926 |
| Coahuila | 584,758,799 | 47,414,240 | 47,414,240 | 47,414,240 | 47,414,240 | 47,414,240 | 47,414,240 | 69,467,375 | 80,493,942 | 47,414,240 | 47,414,240 | 30,122,458 | 25,361,104 |
| Colima | 147,312,214 | 12,310,866 | 12,283,796 | 12,283,796 | 12,283,796 | 12,283,796 | 12,283,796 | 12,283,796 | 12,283,796 | 12,283,796 | 12,283,796 | 12,283,796 | 12,163,388 |
| Chiapas | 740,469,263 | 61,880,938 | 61,744,859 | 61,744,859 | 61,744,859 | 61,744,859 | 61,744,859 | 61,744,859 | 61,744,859 | 61,744,859 | 61,744,859 | 61,744,859 | 61,139,735 |
| Chihuahua | 449,178,248 | 36,107,416 | 68,029,855 | 37,173,205 | 38,190,313 | 49,190,443 | 31,789,388 | 35,507,618 | 33,065,883 | 32,316,573 | 31,752,246 | 29,331,722 | 26,723,586 |
| Durango | 258,691,715 | 21,618,839 | 21,571,298 | 21,571,298 | 21,571,298 | 21,571,298 | 21,571,298 | 21,571,298 | 21,571,298 | 21,571,298 | 21,571,298 | 21,571,298 | 21,359,896 |
| Guanajuato | 529,622,265 | 42,826,372 | 42,732,196 | 42,732,196 | 42,732,196 | 42,732,196 | 42,732,196 | 42,732,196 | 42,732,196 | 42,732,196 | 42,732,196 | 42,732,196 | 59,473,933 |
| Guerrero | 596,392,573 | 49,840,466 | 49,730,864 | 49,730,864 | 49,730,864 | 49,730,864 | 49,730,864 | 49,730,864 | 49,730,864 | 49,730,864 | 49,730,864 | 49,730,864 | 49,243,467 |
| Hidalgo | 298,414,309 | 60,287,279 | 19,664,187 | 19,664,187 | 19,664,187 | 19,664,187 | 19,664,187 | 28,508,195 | 10,820,178 | 19,664,187 | 19,664,187 | 19,664,187 | 41,485,161 |
| Jalisco | 945,269,029 | 26,889,890 | 106,480,918 | 117,360,822 | 131,767,041 | 145,832,255 | 154,012,003 | 68,923,014 | 48,748,959 | 54,246,702 | 31,541,212 | 30,809,534 | 28,656,679 |
| México | 3,516,229,480 | 138,851,249 | 129,658,202 | 931,124,771 | 205,609,594 | 991,106,958 | 101,203,331 | 176,831,423 | 107,086,059 | 248,904,994 | 169,264,596 | 108,250,642 | 208,337,661 |
| Michoacán | 530,546,462 | 31,567,722 | 23,762,383 | 53,851,215 | 46,082,254 | 70,234,265 | 57,925,479 | 57,163,253 | 42,994,597 | 65,209,599 | 44,661,964 | 25,515,527 | 11,578,204 |
| Morelos | 196,954,188 | 21,664,961 | 21,664,961 | 17,725,877 | 15,756,335 | 13,786,793 | 19,695,419 | 19,695,419 | 15,756,335 | 15,756,335 | 13,786,793 | 13,786,793 | 7,878,167 |

| | | | | | | | | | | | | | | |
|-------------------------------------|---------------|-------------|-------------|------------|------------|------------|------------|------------|-------------|-------------|------------|------------|------------|-------------|
| Nayarit | 177,272,008 | 15,583,232 | 13,962,100 | 14,772,667 | 14,772,666 | 14,772,667 | 14,772,666 | 14,772,667 | 14,772,667 | 14,772,666 | 14,772,667 | 14,772,667 | 14,772,667 | 14,772,667 |
| Nuevo León | 1,185,987,265 | 79,969,973 | 79,969,973 | 79,969,973 | 79,969,973 | 79,969,973 | 79,969,973 | 79,969,973 | 115,896,514 | 157,873,912 | 99,414,408 | 99,414,408 | 99,414,408 | 134,153,777 |
| Oaxaca | 764,121,891 | 117,046,069 | 123,771,687 | 52,330,413 | 52,330,413 | 52,330,413 | 52,330,413 | 52,330,413 | 74,727,587 | 41,172,920 | 50,101,400 | 52,330,413 | 47,825,080 | 47,825,083 |
| Puebla | 853,294,822 | 71,107,902 | 71,107,902 | 71,107,902 | 71,107,902 | 71,107,902 | 71,107,902 | 71,107,902 | 71,107,902 | 71,107,902 | 71,107,902 | 71,107,902 | 71,107,902 | 71,107,900 |
| Querétaro | 198,568,981 | 16,056,707 | 16,021,395 | 16,021,395 | 16,021,395 | 16,021,395 | 16,021,395 | 16,021,395 | 16,021,395 | 16,021,395 | 16,021,395 | 16,021,395 | 16,021,395 | 22,298,324 |
| Quintana Roo | 187,340,871 | 22,534,318 | 14,033,454 | 14,033,454 | 14,033,454 | 14,033,454 | 14,033,454 | 14,033,454 | 20,409,101 | 7,657,806 | 14,033,454 | 14,033,454 | 14,033,454 | 24,472,014 |
| San Luis Potosí | 303,191,333 | 25,291,236 | 25,291,236 | 25,291,236 | 25,291,236 | 25,291,236 | 25,291,236 | 25,291,236 | 25,291,236 | 25,291,236 | 25,291,236 | 25,291,236 | 25,291,236 | 24,987,737 |
| Sinaloa | 311,209,378 | 26,007,736 | 25,950,544 | 25,950,544 | 25,950,544 | 25,950,544 | 25,950,544 | 25,950,544 | 25,950,544 | 25,950,544 | 25,950,544 | 25,950,544 | 25,950,544 | 25,696,204 |
| Sonora | 398,084,101 | 41,009,699 | 36,056,368 | 36,056,368 | 41,871,912 | 41,871,912 | 41,871,912 | 41,871,912 | 44,198,129 | 44,198,129 | 44,198,129 | 9,304,870 | 9,304,870 | 8,141,803 |
| Tabasco | 260,193,890 | 303,591 | 22,025,003 | 22,185,014 | 30,203,250 | 29,706,839 | 22,274,553 | 42,177,032 | 23,266,466 | 30,851,318 | 19,840,995 | 17,359,829 | 0 | 0 |
| Tamaulipas | 514,069,945 | 42,960,770 | 42,866,298 | 42,866,298 | 42,866,298 | 42,866,298 | 42,866,298 | 42,866,298 | 42,866,298 | 42,866,298 | 42,866,298 | 42,866,298 | 42,866,298 | 42,446,195 |
| Tlaxcala | 184,784,546 | 15,442,425 | 15,408,465 | 15,408,465 | 15,408,465 | 15,408,465 | 15,408,465 | 15,408,465 | 15,408,465 | 15,408,465 | 15,408,465 | 15,408,465 | 15,408,465 | 15,257,471 |
| Veracruz | 731,495,544 | 60,957,961 | 60,957,961 | 60,957,961 | 60,957,961 | 60,957,961 | 60,957,961 | 60,957,961 | 60,957,961 | 60,957,961 | 60,957,961 | 60,957,961 | 60,957,961 | 60,957,976 |
| Yucatán | 226,442,185 | 18,923,750 | 18,882,136 | 18,882,136 | 18,882,136 | 18,882,136 | 18,882,136 | 18,882,136 | 18,882,136 | 18,882,136 | 18,882,136 | 18,882,136 | 18,882,136 | 18,697,075 |
| Zacatecas | 253,128,102 | 20,857,660 | 22,403,377 | 25,685,051 | 27,253,358 | 27,431,711 | 23,567,419 | 23,246,386 | 22,057,374 | 20,868,361 | 15,564,563 | 13,377,581 | 10,815,261 | 10,815,261 |
| Auditoría Superior de la Federación | 17,084,246 | 2,847,374 | 2,847,374 | 2,847,374 | 2,847,374 | 2,847,374 | 2,847,374 | 2,847,374 | 0 | 0 | 0 | 0 | 0 | 0 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 21

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO I: FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO (FONE) 2023

FONDO DE COMPENSACIÓN

(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|-----------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|-----------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

| | | | | | | | | | | | | | |
|-------------------------------------|----------------|-------------|---------------|-------------|---------------|-------------|---------------|---------------|-------------|-------------|---------------|-------------|---------------|
| TOTAL | 12,292,230,731 | 390,737,376 | 1,629,406,737 | 374,690,982 | 1,623,166,401 | 374,690,982 | 1,623,166,402 | 1,626,138,600 | 376,906,025 | 377,369,816 | 1,616,690,553 | 368,215,134 | 1,911,051,723 |
| Baja California | 265,309,941 | 27,036,253 | 26,987,496 | 21,150,300 | 21,150,300 | 21,150,300 | 21,150,300 | 21,150,300 | 21,150,300 | 21,150,300 | 21,150,300 | 21,150,300 | 20,933,492 |
| Chiapas | 2,405,352,590 | 201,015,064 | 200,573,023 | 200,573,023 | 200,573,023 | 200,573,023 | 200,573,023 | 200,573,023 | 200,573,023 | 200,573,023 | 200,573,023 | 200,573,023 | 198,607,296 |
| Guanajuato | 1,218,662,097 | 745,259,588 | 76,539,151 | 76,136,011 | 76,136,011 | 76,136,011 | 76,136,011 | 76,579,574 | 758,224,188 | 76,286,209 | 76,286,209 | 76,286,209 | 381,792,325 |
| México | 7,262,846,186 | 0 | 1,211,908,505 | 0 | 1,211,908,505 | 0 | 1,211,908,505 | 1,211,908,505 | 0 | 0 | 1,211,908,505 | 0 | 1,203,303,661 |
| Puebla | 718,923,149 | 60,048,590 | 59,906,586 | 59,906,586 | 59,906,586 | 59,906,586 | 59,906,586 | 59,906,586 | 59,906,586 | 59,906,586 | 59,906,586 | 59,906,586 | 59,808,699 |
| Sonora | 189,702,692 | 26,062,806 | 14,876,357 | 14,876,357 | 14,876,357 | 14,876,357 | 14,876,357 | 19,453,698 | 19,453,698 | 19,453,698 | 10,299,016 | 10,299,016 | 10,298,975 |
| Yucatán | 219,141,845 | 0 | 36,566,914 | 0 | 36,566,914 | 0 | 36,566,914 | 36,566,914 | 0 | 0 | 36,566,914 | 0 | 36,307,275 |
| Auditoría Superior de la Federación | 12,292,231 | 2,048,705 | 2,048,705 | 2,048,705 | 2,048,705 | 2,048,705 | 2,048,706 | 0 | 0 | 0 | 0 | 0 | 0 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 22

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO II: FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD (FASSA) 2023
(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|-------------------------------------|------------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|
| TOTAL | 125,564,335,251 | 10,822,875,888 | 8,755,257,537 | 9,913,339,752 | 8,993,082,013 | 10,563,064,532 | 9,284,538,149 | 9,553,884,000 | 8,417,893,423 | 9,409,922,750 | 10,682,146,682 | 13,216,003,215 | 15,952,327,310 |
| Aguascalientes | 2,071,078,230 | 178,418,000 | 140,303,070 | 156,445,390 | 140,322,070 | 168,817,240 | 151,930,890 | 161,057,230 | 145,703,910 | 158,872,480 | 181,482,100 | 223,591,870 | 264,133,950 |
| Baja California | 2,996,905,957 | 313,049,460 | 259,201,980 | 237,049,380 | 201,641,290 | 248,516,050 | 215,639,720 | 222,050,720 | 197,581,730 | 218,890,280 | 244,230,720 | 290,243,830 | 348,810,750 |
| Baja California Sur | 1,373,810,924 | 113,617,580 | 92,529,194 | 103,759,380 | 89,398,016 | 110,815,560 | 97,644,656 | 110,329,760 | 94,239,990 | 109,974,850 | 123,153,010 | 148,532,430 | 179,816,460 |
| Campeche | 2,060,930,170 | 176,892,320 | 141,391,240 | 159,888,050 | 141,414,320 | 172,827,570 | 152,213,250 | 157,278,880 | 141,865,040 | 157,515,440 | 176,947,530 | 220,381,370 | 262,315,120 |
| Coahuila | 2,545,228,059 | 219,449,490 | 173,787,500 | 197,130,420 | 173,787,500 | 213,392,510 | 187,502,950 | 193,068,760 | 173,664,420 | 193,191,840 | 218,590,270 | 273,847,350 | 327,814,980 |
| Cotima | 1,808,132,350 | 157,631,200 | 137,879,580 | 139,147,110 | 123,531,400 | 151,314,980 | 135,205,160 | 136,603,840 | 123,310,070 | 135,406,730 | 153,194,310 | 190,424,670 | 224,483,250 |
| Chiapas | 5,796,735,380 | 509,838,240 | 387,096,400 | 439,264,020 | 421,501,510 | 466,482,780 | 404,055,580 | 490,658,800 | 384,824,160 | 431,597,490 | 513,927,170 | 612,265,720 | 735,225,460 |
| Chihuahua | 3,487,357,790 | 302,846,500 | 237,623,140 | 267,714,500 | 237,623,140 | 289,322,770 | 257,453,900 | 261,922,330 | 237,447,620 | 262,097,850 | 301,862,980 | 377,907,030 | 453,534,990 |
| Ciudad de México | 5,691,907,912 | 472,679,330 | 389,687,240 | 489,829,120 | 402,128,350 | 506,742,380 | 418,791,840 | 426,240,850 | 365,812,990 | 411,942,710 | 459,521,750 | 597,720,570 | 750,810,720 |
| Durango | 2,899,765,860 | 251,906,800 | 203,215,230 | 230,347,000 | 198,761,720 | 242,882,710 | 215,341,720 | 218,973,240 | 198,910,130 | 217,750,960 | 248,794,670 | 304,426,400 | 368,455,040 |
| Guanajuato | 4,246,785,890 | 336,873,180 | 314,452,210 | 328,776,680 | 294,639,470 | 367,512,450 | 312,179,710 | 330,373,660 | 297,198,760 | 326,184,150 | 357,123,190 | 441,611,760 | 539,860,630 |
| Guerrero | 6,464,104,340 | 544,144,870 | 426,847,030 | 488,576,290 | 426,847,030 | 533,357,320 | 463,330,970 | 501,231,570 | 449,571,760 | 501,546,240 | 566,249,520 | 711,874,870 | 850,526,830 |
| Hidalgo | 4,109,645,050 | 358,065,020 | 286,811,450 | 326,038,710 | 286,620,920 | 351,001,760 | 298,996,470 | 314,917,220 | 287,406,090 | 318,547,040 | 341,727,930 | 432,044,950 | 507,467,460 |
| Jalisco | 6,092,731,290 | 541,414,580 | 403,371,090 | 467,775,420 | 403,371,090 | 509,930,730 | 431,386,230 | 454,963,520 | 402,982,850 | 455,351,760 | 525,141,010 | 665,454,800 | 831,588,170 |
| México | 13,090,604,738 | 1,146,830,135 | 949,193,917 | 1,000,171,726 | 879,737,667 | 1,097,787,707 | 937,266,412 | 971,510,707 | 852,755,326 | 1,029,327,090 | 1,112,427,229 | 1,380,217,162 | 1,733,379,660 |
| Michoacán | 4,543,596,540 | 389,302,820 | 315,076,070 | 353,150,490 | 315,077,670 | 381,163,090 | 339,272,410 | 346,617,750 | 314,878,270 | 346,814,200 | 389,840,800 | 482,695,220 | 569,707,710 |
| Morelos | 2,190,289,520 | 204,674,340 | 166,126,920 | 181,949,470 | 151,295,060 | 180,653,340 | 147,583,290 | 184,323,480 | 151,215,670 | 162,139,500 | 176,023,100 | 218,792,540 | 265,512,980 |
| Nayarit | 2,192,358,760 | 210,298,720 | 145,781,630 | 170,826,450 | 153,984,790 | 183,844,460 | 156,638,420 | 184,692,770 | 142,162,500 | 159,091,510 | 189,360,320 | 227,378,970 | 268,298,170 |
| Nuevo León | 3,508,585,950 | 315,036,650 | 228,221,730 | 268,313,540 | 228,221,730 | 294,286,010 | 247,638,820 | 260,327,460 | 227,979,730 | 260,569,440 | 306,631,150 | 397,213,160 | 474,146,470 |
| Oaxaca | 5,781,790,890 | 439,863,660 | 364,532,100 | 442,633,410 | 672,051,940 | 471,081,270 | 453,600,350 | 417,020,600 | 364,594,620 | 410,978,190 | 472,049,980 | 581,043,270 | 692,341,770 |
| Puebla | 4,889,637,170 | 411,164,530 | 333,528,580 | 374,003,380 | 337,001,020 | 406,251,760 | 365,745,660 | 374,381,180 | 340,917,760 | 376,934,160 | 416,726,210 | 510,725,110 | 642,257,770 |
| Querétaro | 2,411,800,420 | 204,855,950 | 160,398,600 | 183,439,090 | 160,398,600 | 199,223,760 | 171,856,710 | 179,440,290 | 160,326,490 | 179,581,590 | 244,351,230 | 254,577,620 | 313,350,430 |
| Quintana Roo | 2,220,927,190 | 178,968,870 | 187,039,200 | 172,973,370 | 189,088,730 | 201,649,830 | 154,739,330 | 160,613,510 | 142,317,640 | 158,662,090 | 179,898,490 | 225,476,690 | 269,499,400 |
| San Luis Potosí | 2,512,898,330 | 203,879,160 | 161,389,850 | 198,290,080 | 185,143,530 | 228,112,070 | 293,671,890 | 175,223,990 | 148,687,220 | 174,898,180 | 193,262,040 | 244,666,940 | 305,673,320 |
| Sinaloa | 3,491,183,470 | 301,411,780 | 238,421,660 | 275,717,030 | 242,672,800 | 293,352,570 | 260,194,690 | 281,255,600 | 242,725,820 | 261,400,520 | 295,555,890 | 369,815,330 | 428,659,710 |
| Sonora | 3,303,516,310 | 280,622,220 | 219,734,420 | 250,285,080 | 218,882,660 | 277,389,140 | 244,439,840 | 253,398,230 | 228,071,320 | 252,523,840 | 287,136,930 | 358,303,440 | 432,729,140 |
| Tabasco | 3,355,093,450 | 285,981,740 | 254,818,220 | 372,480,820 | 268,965,360 | 293,179,990 | 228,156,040 | 233,597,360 | 204,981,600 | 227,326,690 | 259,494,240 | 329,777,190 | 396,334,150 |
| Tamaulipas | 3,925,909,420 | 329,683,280 | 259,788,490 | 330,447,340 | 283,674,490 | 337,291,090 | 284,563,140 | 305,936,060 | 251,957,020 | 283,505,010 | 328,997,130 | 414,703,970 | 515,362,360 |
| Tlaxcala | 2,186,743,970 | 214,393,580 | 163,719,900 | 192,698,580 | 151,968,200 | 187,538,420 | 162,899,910 | 156,344,490 | 151,097,010 | 154,615,680 | 182,803,180 | 217,919,920 | 250,745,060 |
| Veracruz | 8,526,972,020 | 725,495,890 | 604,061,530 | 658,985,060 | 604,061,530 | 706,665,560 | 654,921,240 | 648,753,440 | 603,751,610 | 649,063,490 | 737,838,680 | 899,638,510 | 1,033,735,430 |
| Yucatán | 2,624,416,960 | 223,454,230 | 172,330,420 | 200,893,630 | 172,370,420 | 219,283,310 | 183,746,850 | 210,395,330 | 178,778,440 | 198,851,380 | 225,712,830 | 285,097,840 | 353,502,220 |
| Zacatecas | 3,037,326,720 | 259,204,240 | 215,970,430 | 233,412,230 | 215,970,430 | 250,465,840 | 235,002,560 | 230,381,250 | 210,175,740 | 224,770,260 | 272,090,950 | 327,632,580 | 362,250,160 |
| Auditoría Superior de la Federación | 125,564,335 | 20,927,389 | 20,927,389 | 20,927,389 | 20,927,389 | 20,927,389 | 20,927,390 | 0 | 0 | 0 | 0 | 0 | 0 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III: FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL (FAIS) CONSOLIDADO 2023
(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|-----------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|-----------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

| | | | | | | | | | | | | | |
|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| TOTAL | 112,388,010,675 | 11,246,293,608 | 11,246,293,608 | 11,246,293,608 | 11,246,293,608 | 11,246,293,608 | 11,246,293,608 | 11,227,562,273 | 11,227,562,273 | 11,227,562,273 | 11,227,562,273 | 11,227,562,208 | |
| Aguascalientes | 537,334,977 | 53,733,498 | 53,733,498 | 53,733,498 | 53,733,498 | 53,733,498 | 53,733,498 | 53,733,498 | 53,733,498 | 53,733,498 | 53,733,498 | 53,733,498 | 53,733,495 |
| Baja California | 915,882,620 | 91,588,262 | 91,588,262 | 91,588,262 | 91,588,262 | 91,588,262 | 91,588,262 | 91,588,262 | 91,588,262 | 91,588,262 | 91,588,262 | 91,588,262 | 91,588,262 |
| Baja California Sur | 365,366,877 | 36,536,688 | 36,536,688 | 36,536,688 | 36,536,688 | 36,536,688 | 36,536,688 | 36,536,688 | 36,536,688 | 36,536,688 | 36,536,688 | 36,536,688 | 36,536,685 |
| Campeche | 1,401,841,668 | 140,184,167 | 140,184,167 | 140,184,167 | 140,184,167 | 140,184,167 | 140,184,167 | 140,184,167 | 140,184,167 | 140,184,167 | 140,184,167 | 140,184,167 | 140,184,165 |
| Coahuila | 1,021,874,114 | 102,187,412 | 102,187,412 | 102,187,412 | 102,187,412 | 102,187,412 | 102,187,412 | 102,187,412 | 102,187,412 | 102,187,412 | 102,187,412 | 102,187,412 | 102,187,406 |
| Colima | 656,240,007 | 65,624,001 | 65,624,001 | 65,624,001 | 65,624,001 | 65,624,001 | 65,624,001 | 65,624,001 | 65,624,001 | 65,624,001 | 65,624,001 | 65,624,001 | 65,623,998 |
| Chiapas | 17,274,578,73 | 1,727,457,878 | 1,727,457,878 | 1,727,457,878 | 1,727,457,878 | 1,727,457,878 | 1,727,457,878 | 1,727,457,878 | 1,727,457,878 | 1,727,457,878 | 1,727,457,878 | 1,727,457,878 | 1,727,457,71 |
| Chihuahua | 1,941,887,550 | 194,188,755 | 194,188,755 | 194,188,755 | 194,188,755 | 194,188,755 | 194,188,755 | 194,188,755 | 194,188,755 | 194,188,755 | 194,188,755 | 194,188,755 | 194,188,755 |
| Ciudad de México | 2,463,164,060 | 246,316,406 | 246,316,406 | 246,316,406 | 246,316,406 | 246,316,406 | 246,316,406 | 246,316,406 | 246,316,406 | 246,316,406 | 246,316,406 | 246,316,406 | 246,316,406 |
| Durango | 1,336,158,255 | 133,615,826 | 133,615,826 | 133,615,826 | 133,615,826 | 133,615,826 | 133,615,826 | 133,615,826 | 133,615,826 | 133,615,826 | 133,615,826 | 133,615,826 | 133,615,821 |
| Guanajuato | 3,546,288,761 | 354,628,876 | 354,628,876 | 354,628,876 | 354,628,876 | 354,628,876 | 354,628,876 | 354,628,876 | 354,628,876 | 354,628,876 | 354,628,876 | 354,628,876 | 354,628,877 |
| Guerrero | 9,356,809,265 | 935,680,927 | 935,680,927 | 935,680,927 | 935,680,927 | 935,680,927 | 935,680,927 | 935,680,927 | 935,680,927 | 935,680,927 | 935,680,927 | 935,680,927 | 935,680,922 |
| Hidalgo | 3,175,255,207 | 317,525,521 | 317,525,521 | 317,525,521 | 317,525,521 | 317,525,521 | 317,525,521 | 317,525,521 | 317,525,521 | 317,525,521 | 317,525,521 | 317,525,521 | 317,525,518 |
| Jalisco | 2,757,813,642 | 275,781,364 | 275,781,364 | 275,781,364 | 275,781,364 | 275,781,364 | 275,781,364 | 275,781,364 | 275,781,364 | 275,781,364 | 275,781,364 | 275,781,364 | 275,781,366 |
| México | 9,577,424,862 | 957,742,486 | 957,742,486 | 957,742,486 | 957,742,486 | 957,742,486 | 957,742,486 | 957,742,486 | 957,742,486 | 957,742,486 | 957,742,486 | 957,742,486 | 957,742,488 |
| Michoacán | 4,057,034,800 | 405,703,481 | 405,703,481 | 405,703,481 | 405,703,481 | 405,703,481 | 405,703,481 | 405,703,481 | 405,703,481 | 405,703,481 | 405,703,481 | 405,703,481 | 405,703,471 |
| Morelos | 1,543,266,012 | 154,326,602 | 154,326,602 | 154,326,602 | 154,326,602 | 154,326,602 | 154,326,602 | 154,326,602 | 154,326,602 | 154,326,602 | 154,326,602 | 154,326,602 | 154,326,594 |
| Nayarit | 1,406,966,639 | 140,696,664 | 140,696,664 | 140,696,664 | 140,696,664 | 140,696,664 | 140,696,664 | 140,696,664 | 140,696,664 | 140,696,664 | 140,696,664 | 140,696,664 | 140,696,663 |
| Nuevo León | 1,262,615,768 | 126,261,577 | 126,261,577 | 126,261,577 | 126,261,577 | 126,261,577 | 126,261,577 | 126,261,577 | 126,261,577 | 126,261,577 | 126,261,577 | 126,261,577 | 126,261,575 |
| Oaxaca | 9,858,301,338 | 985,830,134 | 985,830,134 | 985,830,134 | 985,830,134 | 985,830,134 | 985,830,134 | 985,830,134 | 985,830,134 | 985,830,134 | 985,830,134 | 985,830,134 | 985,830,132 |
| Puebla | 8,305,933,459 | 830,593,346 | 830,593,346 | 830,593,346 | 830,593,346 | 830,593,346 | 830,593,346 | 830,593,346 | 830,593,346 | 830,593,346 | 830,593,346 | 830,593,346 | 830,593,345 |
| Querétaro | 1,069,446,354 | 106,944,635 | 106,944,635 | 106,944,635 | 106,944,635 | 106,944,635 | 106,944,635 | 106,944,635 | 106,944,635 | 106,944,635 | 106,944,635 | 106,944,635 | 106,944,639 |
| Quintana Roo | 1,572,089,750 | 157,208,975 | 157,208,975 | 157,208,975 | 157,208,975 | 157,208,975 | 157,208,975 | 157,208,975 | 157,208,975 | 157,208,975 | 157,208,975 | 157,208,975 | 157,208,975 |
| San Luis Potosí | 3,185,498,797 | 318,549,880 | 318,549,880 | 318,549,880 | 318,549,880 | 318,549,880 | 318,549,880 | 318,549,880 | 318,549,880 | 318,549,880 | 318,549,880 | 318,549,880 | 318,549,877 |
| Sinaloa | 1,435,296,327 | 143,529,633 | 143,529,633 | 143,529,633 | 143,529,633 | 143,529,633 | 143,529,633 | 143,529,633 | 143,529,633 | 143,529,633 | 143,529,633 | 143,529,633 | 143,529,629 |
| Sonora | 1,191,386,037 | 119,138,603 | 119,138,603 | 119,138,603 | 119,138,603 | 119,138,603 | 119,138,603 | 119,138,603 | 119,138,603 | 119,138,603 | 119,138,603 | 119,138,603 | 119,138,619 |
| Tabasco | 2,881,651,754 | 288,165,176 | 288,165,176 | 288,165,176 | 288,165,176 | 288,165,176 | 288,165,176 | 288,165,176 | 288,165,176 | 288,165,176 | 288,165,176 | 288,165,176 | 288,165,170 |
| Tamaulipas | 1,611,033,574 | 161,103,358 | 161,103,358 | 161,103,358 | 161,103,358 | 161,103,358 | 161,103,358 | 161,103,358 | 161,103,358 | 161,103,358 | 161,103,358 | 161,103,358 | 161,103,352 |
| Tlaxcala | 1,173,088,410 | 117,308,842 | 117,308,842 | 117,308,842 | 117,308,842 | 117,308,842 | 117,308,842 | 117,308,842 | 117,308,842 | 117,308,842 | 117,308,842 | 117,308,842 | 117,308,838 |
| Veracruz | 11,205,898,825 | 1,120,589,883 | 1,120,589,883 | 1,120,589,883 | 1,120,589,883 | 1,120,589,883 | 1,120,589,883 | 1,120,589,883 | 1,120,589,883 | 1,120,589,883 | 1,120,589,883 | 1,120,589,883 | 1,120,589,78 |
| Yucatán | 2,709,730,396 | 270,973,039 | 270,973,039 | 270,973,039 | 270,973,039 | 270,973,039 | 270,973,039 | 270,973,039 | 270,973,039 | 270,973,039 | 270,973,039 | 270,973,039 | 270,973,045 |
| Zacatecas | 1,478,463,788 | 147,846,378 | 147,846,378 | 147,846,378 | 147,846,378 | 147,846,378 | 147,846,378 | 147,846,378 | 147,846,378 | 147,846,378 | 147,846,378 | 147,846,378 | 147,846,386 |
| * Auditoría Superior de la Federación | 112,388,010 | 18,731,335 | 18,731,335 | 18,731,335 | 18,731,335 | 18,731,335 | 18,731,335 | 18,731,335 | 18,731,335 | 18,731,335 | 18,731,335 | 18,731,335 | |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 24

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. i FONDO DE INFRAESTRUCTURA SOCIAL PARA LAS ENTIDADES (FISE) 2023
(PESOS)

| ENTIDAD | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|---------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

D
E
S

| T O T A L | 13,623,058,462 | 1,363,214,052 | 1,363,214,052 | 1,363,214,052 | 1,363,214,052 | 1,363,214,052 | 1,363,214,052 | 1,363,214,050 | 1,360,943,542 | 1,360,943,542 | 1,360,943,542 | 1,360,943,526 |
|---------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Aguascalientes | 65,132,801 | 6,513,280 | 6,513,280 | 6,513,280 | 6,513,280 | 6,513,280 | 6,513,280 | 6,513,280 | 6,513,280 | 6,513,280 | 6,513,280 | 6,513,281 |
| Baja California | 111,018,270 | 11,101,827 | 11,101,827 | 11,101,827 | 11,101,827 | 11,101,827 | 11,101,827 | 11,101,827 | 11,101,827 | 11,101,827 | 11,101,827 | 11,101,827 |
| Baja California Sur | 44,287,771 | 4,428,777 | 4,428,777 | 4,428,777 | 4,428,777 | 4,428,777 | 4,428,777 | 4,428,777 | 4,428,777 | 4,428,777 | 4,428,777 | 4,428,778 |
| Campeche | 169,923,561 | 16,992,356 | 16,992,356 | 16,992,356 | 16,992,356 | 16,992,356 | 16,992,356 | 16,992,356 | 16,992,356 | 16,992,356 | 16,992,356 | 16,992,357 |
| Coahuila | 123,865,977 | 12,386,598 | 12,386,598 | 12,386,598 | 12,386,598 | 12,386,598 | 12,386,598 | 12,386,598 | 12,386,598 | 12,386,598 | 12,386,598 | 12,386,598 |
| Colima | 79,545,816 | 7,954,582 | 7,954,582 | 7,954,582 | 7,954,582 | 7,954,582 | 7,954,582 | 7,954,582 | 7,954,582 | 7,954,582 | 7,954,582 | 7,954,578 |
| Chiapas | 2,093,929,727 | 209,392,973 | 209,392,973 | 209,392,973 | 209,392,973 | 209,392,973 | 209,392,973 | 209,392,973 | 209,392,973 | 209,392,973 | 209,392,973 | 209,392,970 |
| Chihuahua | 235,384,962 | 23,538,496 | 23,538,496 | 23,538,496 | 23,538,496 | 23,538,496 | 23,538,496 | 23,538,496 | 23,538,496 | 23,538,496 | 23,538,496 | 23,538,498 |
| Ciudad de México | 298,571,243 | 29,857,124 | 29,857,124 | 29,857,124 | 29,857,124 | 29,857,124 | 29,857,124 | 29,857,124 | 29,857,124 | 29,857,124 | 29,857,124 | 29,857,127 |
| Durango | 161,961,778 | 16,196,178 | 16,196,178 | 16,196,178 | 16,196,178 | 16,196,178 | 16,196,178 | 16,196,178 | 16,196,178 | 16,196,178 | 16,196,178 | 16,196,176 |
| Guanajuato | 429,861,680 | 42,986,168 | 42,986,168 | 42,986,168 | 42,986,168 | 42,986,168 | 42,986,168 | 42,986,168 | 42,986,168 | 42,986,168 | 42,986,168 | 42,986,168 |
| Guerrero | 1,134,181,119 | 113,418,112 | 113,418,112 | 113,418,112 | 113,418,112 | 113,418,112 | 113,418,112 | 113,418,112 | 113,418,112 | 113,418,112 | 113,418,112 | 113,418,111 |
| Hidalgo | 384,887,027 | 38,488,703 | 38,488,703 | 38,488,703 | 38,488,703 | 38,488,703 | 38,488,703 | 38,488,703 | 38,488,703 | 38,488,703 | 38,488,703 | 38,488,700 |
| Jalisco | 334,287,049 | 33,428,705 | 33,428,705 | 33,428,705 | 33,428,705 | 33,428,705 | 33,428,705 | 33,428,705 | 33,428,705 | 33,428,705 | 33,428,705 | 33,428,704 |
| México | 1,160,922,931 | 116,092,293 | 116,092,293 | 116,092,293 | 116,092,293 | 116,092,293 | 116,092,293 | 116,092,293 | 116,092,293 | 116,092,293 | 116,092,293 | 116,092,294 |
| Michoacán | 491,771,515 | 49,177,152 | 49,177,152 | 49,177,152 | 49,177,152 | 49,177,152 | 49,177,152 | 49,177,152 | 49,177,152 | 49,177,152 | 49,177,152 | 49,177,147 |
| Morelos | 187,066,245 | 18,706,625 | 18,706,625 | 18,706,625 | 18,706,625 | 18,706,625 | 18,706,625 | 18,706,625 | 18,706,625 | 18,706,625 | 18,706,625 | 18,706,620 |
| Nayarit | 170,544,782 | 17,054,478 | 17,054,478 | 17,054,478 | 17,054,478 | 17,054,478 | 17,054,478 | 17,054,478 | 17,054,478 | 17,054,478 | 17,054,478 | 17,054,480 |
| Nuevo León | 153,047,360 | 15,304,736 | 15,304,736 | 15,304,736 | 15,304,736 | 15,304,736 | 15,304,736 | 15,304,736 | 15,304,736 | 15,304,736 | 15,304,736 | 15,304,736 |
| Oaxaca | 1,194,969,238 | 119,496,924 | 119,496,924 | 119,496,924 | 119,496,924 | 119,496,924 | 119,496,924 | 119,496,924 | 119,496,924 | 119,496,924 | 119,496,924 | 119,496,922 |
| Puebla | 1,006,799,714 | 100,679,971 | 100,679,971 | 100,679,971 | 100,679,971 | 100,679,971 | 100,679,971 | 100,679,971 | 100,679,971 | 100,679,971 | 100,679,971 | 100,679,975 |
| Querétaro | 129,632,424 | 12,963,242 | 12,963,242 | 12,963,242 | 12,963,242 | 12,963,242 | 12,963,242 | 12,963,242 | 12,963,242 | 12,963,242 | 12,963,242 | 12,963,246 |
| Quintana Roo | 190,560,100 | 19,056,010 | 19,056,010 | 19,056,010 | 19,056,010 | 19,056,010 | 19,056,010 | 19,056,010 | 19,056,010 | 19,056,010 | 19,056,010 | 19,056,010 |
| San Luis Potosí | 386,128,699 | 38,612,870 | 38,612,870 | 38,612,870 | 38,612,870 | 38,612,870 | 38,612,870 | 38,612,870 | 38,612,870 | 38,612,870 | 38,612,870 | 38,612,869 |
| Sinaloa | 173,978,751 | 17,397,875 | 17,397,875 | 17,397,875 | 17,397,875 | 17,397,875 | 17,397,875 | 17,397,875 | 17,397,875 | 17,397,875 | 17,397,875 | 17,397,876 |
| Sonora | 144,413,283 | 14,441,328 | 14,441,328 | 14,441,328 | 14,441,328 | 14,441,328 | 14,441,328 | 14,441,328 | 14,441,328 | 14,441,328 | 14,441,328 | 14,441,331 |
| Tabasco | 349,298,026 | 34,929,803 | 34,929,803 | 34,929,803 | 34,929,803 | 34,929,803 | 34,929,803 | 34,929,803 | 34,929,803 | 34,929,803 | 34,929,803 | 34,929,799 |
| Tamaulipas | 195,280,657 | 19,528,066 | 19,528,066 | 19,528,066 | 19,528,066 | 19,528,066 | 19,528,066 | 19,528,066 | 19,528,066 | 19,528,066 | 19,528,066 | 19,528,063 |
| Tlaxcala | 142,195,345 | 14,219,535 | 14,219,535 | 14,219,535 | 14,219,535 | 14,219,535 | 14,219,535 | 14,219,535 | 14,219,535 | 14,219,535 | 14,219,535 | 14,219,530 |
| Veracruz | 1,358,317,617 | 135,831,762 | 135,831,762 | 135,831,762 | 135,831,762 | 135,831,762 | 135,831,762 | 135,831,762 | 135,831,762 | 135,831,762 | 135,831,762 | 135,831,759 |
| Yucatán | 328,458,662 | 32,845,866 | 32,845,866 | 32,845,866 | 32,845,866 | 32,845,866 | 32,845,866 | 32,845,866 | 32,845,866 | 32,845,866 | 32,845,866 | 32,845,868 |
| Zacatecas | 179,211,274 | 17,921,127 | 17,921,127 | 17,921,127 | 17,921,127 | 17,921,127 | 17,921,127 | 17,921,127 | 17,921,127 | 17,921,127 | 17,921,127 | 17,921,131 |
| * Auditoría Superior de la Federación | 13,623,058 | 2,270,510 | 2,270,510 | 2,270,510 | 2,270,510 | 2,270,510 | 2,270,510 | 2,270,508 | | | | |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

Anexo
25

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO III. II FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FISDMF) 2023
(PESOS)

| ENTIDAD | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
|---------|-------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|

| | | | | | | | | | | | | | |
|---------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|--|
| TOTAL | 98,764,952,213 | 9,883,079,556 | 9,883,079,556 | 9,883,079,556 | 9,883,079,556 | 9,883,079,556 | 9,883,079,558 | 9,866,618,731 | 9,866,618,731 | 9,866,618,731 | 9,866,618,682 | | |
| Aguascalientes | 472,202,176 | 47,220,218 | 47,220,218 | 47,220,218 | 47,220,218 | 47,220,218 | 47,220,218 | 47,220,218 | 47,220,218 | 47,220,218 | 47,220,214 | | |
| Baja California | 804,864,350 | 80,486,435 | 80,486,435 | 80,486,435 | 80,486,435 | 80,486,435 | 80,486,435 | 80,486,435 | 80,486,435 | 80,486,435 | 80,486,435 | | |
| Baja California Sur | 321,079,106 | 32,107,911 | 32,107,911 | 32,107,911 | 32,107,911 | 32,107,911 | 32,107,911 | 32,107,911 | 32,107,911 | 32,107,911 | 32,107,907 | | |
| Campeche | 1,231,918,107 | 123,191,811 | 123,191,811 | 123,191,811 | 123,191,811 | 123,191,811 | 123,191,811 | 123,191,811 | 123,191,811 | 123,191,811 | 123,191,808 | | |
| Coahuila | 898,008,137 | 89,800,814 | 89,800,814 | 89,800,814 | 89,800,814 | 89,800,814 | 89,800,814 | 89,800,814 | 89,800,814 | 89,800,814 | 89,800,811 | | |

| | | | | | | | | | | | | | | | | |
|---------------------------------------|------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| San Potosí | Luis | 420,401,160 | 35,033,430 | 35,033,430 | 35,033,430 | 35,033,430 | 35,033,430 | 35,033,430 | 35,033,430 | 35,033,430 | 35,033,430 | 35,033,430 | 35,033,430 | 35,033,430 | 35,033,430 | 35,033,430 |
| Sinaloa | | 332,287,254 | 27,690,605 | 27,690,605 | 27,690,605 | 27,690,605 | 27,690,605 | 27,690,605 | 27,690,605 | 27,690,605 | 27,690,605 | 27,690,605 | 27,690,605 | 27,690,605 | 27,690,605 | 27,690,605 |
| Sonora | | 312,700,041 | 26,058,337 | 26,058,337 | 26,058,337 | 26,058,337 | 26,058,337 | 26,058,337 | 26,058,337 | 26,058,337 | 26,058,337 | 26,058,337 | 26,058,337 | 26,058,337 | 26,058,337 | 26,058,337 |
| Tabasco | | 435,111,683 | 36,259,307 | 36,259,307 | 36,259,307 | 36,259,307 | 36,259,307 | 36,259,307 | 36,259,307 | 36,259,307 | 36,259,307 | 36,259,307 | 36,259,307 | 36,259,307 | 36,259,307 | 36,259,307 |
| Tamaulipas | | 368,578,481 | 30,714,873 | 30,714,873 | 30,714,873 | 30,714,873 | 30,714,873 | 30,714,873 | 30,714,873 | 30,714,873 | 30,714,873 | 30,714,873 | 30,714,873 | 30,714,873 | 30,714,873 | 30,714,873 |
| Tlaxcala | | 221,710,626 | 18,475,886 | 18,475,886 | 18,475,886 | 18,475,886 | 18,475,886 | 18,475,886 | 18,475,886 | 18,475,886 | 18,475,886 | 18,475,886 | 18,475,886 | 18,475,886 | 18,475,886 | 18,475,886 |
| Veracruz | | 1,407,563,189 | 117,296,932 | 117,296,932 | 117,296,932 | 117,296,932 | 117,296,932 | 117,296,932 | 117,296,932 | 117,296,932 | 117,296,932 | 117,296,932 | 117,296,932 | 117,296,932 | 117,296,932 | 117,296,932 |
| Yucatán | | 381,916,327 | 31,826,361 | 31,826,361 | 31,826,361 | 31,826,361 | 31,826,361 | 31,826,361 | 31,826,361 | 31,826,361 | 31,826,361 | 31,826,361 | 31,826,361 | 31,826,361 | 31,826,361 | 31,826,361 |
| Zacatecas | | 251,916,560 | 20,993,047 | 20,993,047 | 20,993,047 | 20,993,047 | 20,993,047 | 20,993,047 | 20,993,047 | 20,993,047 | 20,993,047 | 20,993,047 | 20,993,047 | 20,993,047 | 20,993,047 | 20,993,047 |
| * Auditoría Superior de la Federación | | 16,637,371 | 2,772,895 | 2,772,895 | 2,772,895 | 2,772,895 | 2,772,895 | 2,772,895 | 2,772,895 | 2,772,895 | 2,772,895 | 2,772,895 | 2,772,895 | 2,772,895 | 2,772,895 | 2,772,895 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 29

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. ii INFRAESTRUCTURA EDUCATIVA BÁSICA 2023
(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---------------------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| TOTAL | 12,499,729,323 | 1,042,685,754 | 1,042,685,754 | 1,042,685,754 | 1,042,685,754 | 1,042,685,754 | 1,042,685,755 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,468 |
| Aguascalientes | | | | | | | | | | | | | |
| Baja California | | | | | | | | | | | | | |
| Baja California Sur | | | | | | | | | | | | | |
| Campeche | | | | | | | | | | | | | |
| Coahuila | | | | | | | | | | | | | |
| Colima | | | | | | | | | | | | | |
| Chiapas | | | | | | | | | | | | | |
| Chihuahua | | | | | | | | | | | | | |
| Durango | | | | | | | | | | | | | |
| Guanajuato | | | | | | | | | | | | | |
| Guerrero | | | | | | | | | | | | | |
| Hidalgo | | | | | | | | | | | | | |
| Jalisco | | | | | | | | | | | | | |
| México | | | | | | | | | | | | | |
| Michoacán | | | | | | | | | | | | | |
| Morelos | | | | | | | | | | | | | |
| Nayarit | | | | | | | | | | | | | |
| Nuevo León | | | | | | | | | | | | | |
| Oaxaca | | | | | | | | | | | | | |
| Puebla | | | | | | | | | | | | | |
| Querétaro | | | | | | | | | | | | | |
| Quintana Roo | | | | | | | | | | | | | |
| San Luis Potosí | | | | | | | | | | | | | |
| Sinaloa | | | | | | | | | | | | | |
| Sonora | | | | | | | | | | | | | |
| Tabasco | | | | | | | | | | | | | |
| Tamaulipas | | | | | | | | | | | | | |
| Tlaxcala | | | | | | | | | | | | | |
| Veracruz | | | | | | | | | | | | | |
| Yucatán | | | | | | | | | | | | | |
| Zacatecas | | | | | | | | | | | | | |
| * Auditoría Superior de la Federación | 12,499,729 | 2,083,288 | 2,083,288 | 2,083,288 | 2,083,288 | 2,083,288 | 2,083,288 | | | | | | |
| ** No distribuíble geográficamente | 12,487,229,594 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,466 | 1,040,602,468 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

** La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO V. iii INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR Y SUPERIOR 2023
(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| TOTAL | 7,031,097,740 | 586,510,737 | 586,510,737 | 586,510,737 | 586,510,737 | 586,510,737 | 586,510,735 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,885 |
| Aguascalientes | | | | | | | | | | | | | |
| Baja California | | | | | | | | | | | | | |
| Campeche | | | | | | | | | | | | | |
| Coahuila | | | | | | | | | | | | | |
| Colima | | | | | | | | | | | | | |
| Chiapas | | | | | | | | | | | | | |
| Chihuahua | | | | | | | | | | | | | |
| Durango | | | | | | | | | | | | | |
| Guanajuato | | | | | | | | | | | | | |
| Guerrero | | | | | | | | | | | | | |
| Hidalgo | | | | | | | | | | | | | |
| Jalisco | | | | | | | | | | | | | |
| México | | | | | | | | | | | | | |
| Michoacán | | | | | | | | | | | | | |
| Morelos | | | | | | | | | | | | | |
| Nayarit | | | | | | | | | | | | | |
| Nuevo León | | | | | | | | | | | | | |
| Oaxaca | | | | | | | | | | | | | |
| Puebla | | | | | | | | | | | | | |
| Querétaro | | | | | | | | | | | | | |
| Quintana Roo | | | | | | | | | | | | | |
| San Luis Potosí | | | | | | | | | | | | | |
| Sinaloa | | | | | | | | | | | | | |
| Sonora | | | | | | | | | | | | | |
| Tabasco | | | | | | | | | | | | | |
| Tamaulipas | | | | | | | | | | | | | |
| Tlaxcala | | | | | | | | | | | | | |
| Veracruz | | | | | | | | | | | | | |
| Yucatán | | | | | | | | | | | | | |
| Zacatecas | | | | | | | | | | | | | |
| * Auditoría Superior de la Federación | 7,031,098 | 1,171,850 | 1,171,850 | 1,171,850 | 1,171,850 | 1,171,850 | 1,171,848 | | | | | | |
| ** No distribuíble geográficamente | 7,024,066,642 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,887 | 585,338,885 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

** De este presupuesto 920,933,183 pesos corresponden al nivel de Educación Media Superior y 6,103,133,459 pesos al de Educación Superior. La Secretaría de Educación Pública proporcionará a la Secretaría de Hacienda y Crédito

Público la distribución y calendarización de estos recursos, quien los dará a conocer por este medio.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS (FAETA) CONSOLIDADO 2023
(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| TOTAL | 8,695,997,263 | 985,471,783 | 679,595,425 | 652,804,919 | 636,372,274 | 674,978,144 | 634,195,799 | 669,606,875 | 638,568,496 | 637,917,289 | 634,508,160 | 880,173,599 | 971,804,500 |

| | | | | | | | | | | | | | |
|-------------------------------------|---------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|
| Aguascalientes | 138,324,904 | 15,875,752 | 10,762,256 | 10,335,668 | 10,078,487 | 10,714,536 | 10,044,126 | 10,727,925 | 10,171,400 | 10,174,978 | 10,096,110 | 14,388,803 | 14,954,863 |
| Baja California | 263,664,363 | 29,882,433 | 20,135,696 | 19,816,415 | 19,527,485 | 20,405,129 | 19,467,411 | 20,655,216 | 19,199,243 | 19,509,832 | 19,081,237 | 26,643,421 | 29,340,845 |
| Baja California Sur | 83,082,421 | 9,820,504 | 6,412,135 | 6,179,259 | 6,038,863 | 6,483,732 | 6,020,105 | 6,684,407 | 6,086,811 | 6,187,256 | 6,046,555 | 8,415,628 | 8,707,166 |
| Campeche | 128,844,804 | 15,230,242 | 10,283,876 | 9,638,618 | 9,249,605 | 10,174,775 | 9,197,631 | 10,350,528 | 9,548,428 | 9,587,976 | 9,505,598 | 12,618,421 | 13,459,106 |
| Coahuila | 340,732,174 | 37,695,093 | 27,810,098 | 25,828,283 | 24,633,487 | 26,743,326 | 24,473,857 | 25,719,427 | 25,466,434 | 24,840,742 | 25,319,417 | 34,580,210 | 37,621,800 |
| Colima | 96,294,119 | 11,408,589 | 7,377,183 | 7,136,863 | 6,991,978 | 7,480,146 | 6,972,621 | 7,718,599 | 7,014,595 | 7,147,403 | 6,973,125 | 9,586,464 | 10,486,553 |
| Chiapas | 439,595,162 | 51,544,378 | 34,814,542 | 33,055,104 | 31,994,375 | 34,680,522 | 31,852,657 | 35,320,554 | 32,649,627 | 32,914,361 | 32,526,274 | 42,831,868 | 45,410,900 |
| Chihuahua | 294,656,726 | 33,546,170 | 22,719,704 | 22,018,679 | 21,596,045 | 22,703,472 | 21,539,579 | 22,665,511 | 21,583,168 | 21,632,460 | 21,440,665 | 30,461,053 | 32,750,220 |
| Durango | 132,399,835 | 15,950,256 | 10,389,877 | 9,838,927 | 9,506,770 | 10,425,055 | 9,462,392 | 10,803,890 | 9,749,471 | 9,896,125 | 9,697,455 | 12,821,991 | 13,857,626 |
| Guanajuato | 427,644,082 | 48,994,995 | 32,615,204 | 31,867,339 | 31,416,466 | 32,896,994 | 31,356,227 | 33,169,453 | 31,142,612 | 31,469,164 | 30,965,448 | 43,351,205 | 48,398,975 |
| Guerrero | 300,012,405 | 34,082,790 | 23,787,122 | 22,590,022 | 21,868,315 | 23,430,856 | 21,771,892 | 23,218,961 | 22,213,140 | 22,111,977 | 22,113,007 | 29,971,831 | 32,852,492 |
| Hidalgo | 181,154,492 | 21,216,037 | 14,388,211 | 13,573,286 | 13,081,985 | 14,268,827 | 13,016,345 | 14,468,384 | 13,420,067 | 13,468,517 | 13,346,074 | 17,754,374 | 19,152,385 |
| Jalisco | 458,686,704 | 51,403,521 | 35,544,014 | 34,345,888 | 33,623,562 | 35,333,315 | 33,527,056 | 34,880,511 | 33,566,625 | 33,480,836 | 33,335,995 | 47,009,642 | 52,635,739 |
| México | 1,107,139,592 | 120,227,283 | 83,990,625 | 82,741,069 | 81,852,155 | 83,841,375 | 81,748,717 | 81,538,651 | 80,271,103 | 79,807,878 | 79,516,225 | 117,867,582 | 133,736,926 |
| Michoacán | 379,881,281 | 42,524,190 | 29,566,269 | 28,515,077 | 27,826,166 | 29,337,948 | 27,766,079 | 29,046,541 | 27,906,549 | 27,772,401 | 27,656,879 | 38,268,851 | 43,694,331 |
| Morelos | 164,997,919 | 19,065,093 | 12,938,629 | 12,401,780 | 12,078,124 | 12,950,311 | 12,034,882 | 13,131,756 | 12,215,704 | 12,292,418 | 12,121,428 | 16,675,657 | 17,092,137 |
| Nayarit | 132,402,270 | 15,532,940 | 10,424,361 | 9,874,814 | 9,543,503 | 10,366,118 | 9,499,238 | 10,518,739 | 9,754,206 | 9,799,949 | 9,695,116 | 13,227,388 | 14,165,898 |
| Nuevo León | 276,050,505 | 29,018,029 | 21,010,689 | 21,010,689 | 21,010,689 | 21,010,689 | 21,010,689 | 20,133,828 | 20,292,360 | 20,133,828 | 20,133,828 | 30,034,450 | 31,250,737 |
| Oaxaca | 184,243,341 | 22,751,977 | 15,671,793 | 13,893,250 | 12,821,003 | 15,091,926 | 12,677,745 | 15,515,208 | 14,046,168 | 13,971,670 | 14,023,761 | 16,536,827 | 17,242,013 |
| Puebla | 358,740,922 | 40,967,064 | 28,407,922 | 26,918,308 | 26,020,250 | 28,015,162 | 25,900,265 | 27,864,061 | 26,505,115 | 26,385,462 | 26,336,185 | 35,901,664 | 39,519,464 |
| Querétaro | 155,155,612 | 18,558,967 | 12,064,637 | 11,563,449 | 11,267,293 | 12,276,735 | 11,220,923 | 12,675,581 | 11,457,809 | 11,669,611 | 11,398,787 | 15,123,901 | 15,877,919 |
| Quintana Roo | 180,907,078 | 20,331,867 | 14,009,901 | 13,563,236 | 13,293,951 | 13,980,092 | 13,257,973 | 13,882,415 | 13,264,124 | 13,263,133 | 13,160,396 | 19,113,159 | 19,786,831 |
| San Luis Potosí | 201,999,379 | 23,094,620 | 16,000,470 | 15,156,645 | 14,647,920 | 15,779,534 | 14,579,951 | 15,700,783 | 14,914,007 | 14,860,094 | 14,830,628 | 20,028,288 | 22,406,439 |
| Sinaloa | 380,445,145 | 42,525,829 | 29,333,150 | 28,550,227 | 28,078,219 | 29,239,890 | 28,015,157 | 28,856,387 | 27,839,358 | 27,852,915 | 27,713,846 | 38,589,943 | 43,850,224 |
| Sonora | 375,313,449 | 41,750,316 | 28,779,732 | 28,070,512 | 27,642,937 | 28,762,412 | 27,585,811 | 28,368,348 | 27,337,470 | 27,325,021 | 27,131,883 | 38,439,467 | 44,119,540 |
| Tabasco | 231,572,904 | 26,012,298 | 18,359,681 | 17,378,654 | 16,787,213 | 17,981,411 | 16,708,194 | 17,612,752 | 17,075,502 | 16,878,194 | 16,965,348 | 23,432,187 | 26,381,470 |
| Tamaulipas | 310,139,054 | 34,897,117 | 23,855,325 | 23,152,770 | 22,729,214 | 23,828,241 | 22,672,624 | 23,635,589 | 22,580,649 | 22,621,917 | 22,440,520 | 31,326,725 | 36,398,363 |
| Tlaxcala | 106,959,348 | 12,530,763 | 8,356,275 | 7,967,146 | 7,732,547 | 8,346,224 | 7,701,204 | 8,482,231 | 7,859,342 | 7,910,881 | 7,805,460 | 10,506,088 | 11,761,187 |
| Veracruz | 515,735,264 | 57,916,589 | 41,462,632 | 38,859,188 | 37,289,626 | 40,298,403 | 37,079,924 | 39,308,784 | 38,261,660 | 37,680,180 | 38,071,847 | 51,320,734 | 58,185,697 |
| Yucatán | 218,521,863 | 25,233,059 | 17,092,348 | 16,364,671 | 15,925,969 | 17,030,705 | 15,867,357 | 17,149,983 | 16,086,537 | 16,167,246 | 16,012,954 | 21,566,038 | 24,024,996 |
| Zacatecas | 122,004,148 | 14,433,689 | 9,781,735 | 9,149,750 | 8,768,739 | 9,650,950 | 8,717,834 | 9,801,872 | 9,089,212 | 9,102,864 | 9,046,109 | 11,779,736 | 12,681,658 |
| Auditoría Superior de la Federación | 8,695,998 | 1,449,333 | 1,449,333 | 1,449,333 | 1,449,333 | 1,449,333 | 1,449,333 | 1,449,333 | 0 | 0 | 0 | 0 | 0 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 32

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS

FONDO VI: I EDUCACIÓN TECNOLÓGICA 2023

(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|---------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| TOTAL | 5,388,660,667 | 569,346,332 | 404,375,851 | 404,375,851 | 404,375,851 | 404,375,851 | 404,375,852 | 384,967,458 | 388,597,082 | 384,967,458 | 384,967,458 | 588,409,264 | 665,526,359 |
| Aguascalientes | 83,914,108 | 8,941,031 | 6,273,525 | 6,273,525 | 6,273,525 | 6,273,525 | 6,273,525 | 6,002,663 | 6,072,579 | 6,002,663 | 6,002,663 | 9,601,229 | 9,923,655 |
| Baja California | 168,007,914 | 17,666,183 | 12,586,064 | 12,586,064 | 12,586,064 | 12,586,064 | 12,586,064 | 11,986,736 | 12,104,542 | 11,986,736 | 11,986,736 | 18,708,716 | 20,637,945 |
| Baja California Sur | 42,024,268 | 4,419,525 | 3,145,661 | 3,145,661 | 3,145,661 | 3,145,661 | 3,145,661 | 2,995,868 | 3,033,191 | 2,995,868 | 2,995,868 | 4,888,367 | 4,967,276 |
| Campeche | 50,654,220 | 5,336,324 | 3,787,595 | 3,787,595 | 3,787,595 | 3,787,595 | 3,787,595 | 3,607,226 | 3,641,927 | 3,607,226 | 3,607,226 | 5,707,028 | 6,209,288 |
| Coahuila | 182,878,955 | 19,178,690 | 13,740,272 | 13,740,272 | 13,740,272 | 13,740,272 | 13,740,272 | 13,085,979 | 13,208,028 | 13,085,979 | 13,085,979 | 19,967,115 | 22,565,825 |

| | | | | | | | | | | | | | |
|---------------------------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|
| Colima | 51,087,135 | 5,399,377 | 3,808,698 | 3,808,698 | 3,808,698 | 3,808,698 | 3,808,698 | 3,627,326 | 3,665,768 | 3,627,326 | 3,627,326 | 5,719,778 | 6,376,744 |
| Chiapas | 207,358,383 | 21,860,373 | 15,732,871 | 15,732,871 | 15,732,871 | 15,732,871 | 15,732,871 | 15,074,932 | 15,176,119 | 15,074,932 | 15,074,932 | 22,454,837 | 23,977,903 |
| Chihuahua | 198,260,514 | 21,142,275 | 14,844,378 | 14,844,378 | 14,844,378 | 14,844,378 | 14,844,378 | 14,214,922 | 14,348,594 | 14,214,922 | 14,214,922 | 22,032,441 | 23,870,548 |
| Durango | 51,307,197 | 5,428,950 | 3,820,003 | 3,820,003 | 3,820,003 | 3,820,003 | 3,820,003 | 3,638,102 | 3,683,177 | 3,638,102 | 3,638,102 | 5,769,343 | 6,411,406 |
| Guanajuato | 290,616,433 | 30,863,766 | 21,763,270 | 21,763,270 | 21,763,270 | 21,763,270 | 21,763,270 | 20,806,500 | 20,974,242 | 20,806,500 | 20,806,500 | 31,609,910 | 35,932,665 |
| Guerrero | 172,305,868 | 18,227,734 | 12,976,125 | 12,976,125 | 12,976,125 | 12,976,125 | 12,976,125 | 12,411,266 | 12,496,317 | 12,411,266 | 12,411,266 | 18,544,567 | 20,922,827 |
| Hidalgo | 80,232,476 | 8,413,508 | 6,027,335 | 6,027,335 | 6,027,335 | 6,027,335 | 6,027,335 | 5,740,323 | 5,804,049 | 5,740,323 | 5,740,323 | 8,850,831 | 9,806,444 |
| Jalisco | 314,237,337 | 33,149,322 | 23,532,131 | 23,532,131 | 23,532,131 | 23,532,131 | 23,532,131 | 22,434,319 | 22,649,854 | 22,434,319 | 22,434,319 | 34,235,092 | 39,239,457 |
| México | 920,008,583 | 97,252,310 | 68,557,206 | 68,557,206 | 68,557,206 | 68,557,206 | 68,557,206 | 65,292,575 | 66,030,762 | 65,292,575 | 65,292,575 | 101,508,722 | 116,553,034 |
| Michoacán | 237,470,097 | 25,097,992 | 17,713,054 | 17,713,054 | 17,713,054 | 17,713,054 | 17,713,054 | 16,869,585 | 17,009,939 | 16,869,585 | 16,869,585 | 25,667,296 | 30,520,845 |
| Morelos | 88,476,091 | 9,175,831 | 6,714,719 | 6,714,719 | 6,714,719 | 6,714,719 | 6,714,719 | 6,394,973 | 6,482,486 | 6,394,973 | 6,394,973 | 10,003,925 | 10,055,335 |
| Nayarit | 62,000,177 | 6,551,557 | 4,620,446 | 4,620,446 | 4,620,446 | 4,620,446 | 4,620,446 | 4,400,422 | 4,452,589 | 4,400,422 | 4,400,422 | 7,035,260 | 7,657,275 |
| Nuevo León | 276,050,505 | 29,018,029 | 21,010,689 | 21,010,689 | 21,010,689 | 21,010,689 | 21,010,689 | 20,133,828 | 20,292,360 | 20,133,828 | 20,133,828 | 30,034,450 | 31,250,737 |
| Puebla | 193,797,939 | 20,388,784 | 14,520,056 | 14,520,056 | 14,520,056 | 14,520,056 | 14,520,056 | 13,828,624 | 13,978,787 | 13,828,624 | 13,828,624 | 21,196,385 | 24,147,831 |
| Querétaro | 65,952,545 | 7,055,916 | 4,941,558 | 4,941,558 | 4,941,558 | 4,941,558 | 4,941,558 | 4,740,119 | 4,792,827 | 4,740,119 | 4,740,119 | 7,471,555 | 7,704,100 |
| Quintana Roo | 121,668,508 | 12,743,759 | 9,147,872 | 9,147,872 | 9,147,872 | 9,147,872 | 9,147,872 | 8,712,255 | 8,810,356 | 8,712,255 | 8,712,255 | 13,918,066 | 14,320,202 |
| San Luis Potosí | 108,696,742 | 11,438,046 | 8,146,532 | 8,146,532 | 8,146,532 | 8,146,532 | 8,146,532 | 7,758,594 | 7,831,343 | 7,758,594 | 7,758,594 | 11,709,756 | 13,709,155 |
| Sinaloa | 281,205,023 | 29,889,084 | 21,139,076 | 21,139,076 | 21,139,076 | 21,139,076 | 21,139,076 | 20,245,243 | 20,360,892 | 20,245,243 | 20,245,243 | 29,853,077 | 34,670,861 |
| Sonora | 277,706,254 | 29,200,574 | 20,804,133 | 20,804,133 | 20,804,133 | 20,804,133 | 20,804,133 | 19,813,461 | 20,010,113 | 19,813,461 | 19,813,461 | 29,905,013 | 35,129,506 |
| Tabasco | 136,590,818 | 14,416,533 | 10,191,109 | 10,191,109 | 10,191,109 | 10,191,109 | 10,191,109 | 9,705,814 | 9,803,609 | 9,705,814 | 9,705,814 | 14,844,892 | 17,452,797 |
| Tamaulipas | 214,630,063 | 22,631,728 | 16,039,856 | 16,039,856 | 16,039,856 | 16,039,856 | 16,039,856 | 15,276,052 | 15,407,330 | 15,276,052 | 15,276,052 | 22,967,579 | 27,595,990 |
| Tlaxcala | 53,590,110 | 5,664,246 | 3,994,983 | 3,994,983 | 3,994,983 | 3,994,983 | 3,994,983 | 3,804,743 | 3,853,722 | 3,804,743 | 3,804,743 | 5,838,716 | 6,844,282 |
| Veracruz | 280,879,421 | 29,676,576 | 21,004,996 | 21,004,996 | 21,004,996 | 21,004,996 | 21,004,996 | 20,026,611 | 20,183,626 | 20,026,611 | 20,026,611 | 29,912,271 | 36,002,135 |
| Yucatán | 123,413,429 | 13,077,215 | 9,270,605 | 9,270,605 | 9,270,605 | 9,270,605 | 9,270,605 | 8,865,490 | 8,929,906 | 8,865,490 | 8,865,490 | 13,214,768 | 15,242,045 |
| Zacatecas | 48,250,893 | 5,142,984 | 3,622,923 | 3,622,923 | 3,622,923 | 3,622,923 | 3,622,923 | 3,472,907 | 3,508,048 | 3,472,907 | 3,472,907 | 5,238,279 | 5,828,246 |
| * Auditoría Superior de la Federación | 5,388,661 | 898,110 | 898,110 | 898,110 | 898,110 | 898,110 | 898,110 | 0 | 0 | 0 | 0 | 0 | 0 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 33

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VI: II EDUCACIÓN DE ADULTOS 2023
(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|---------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| TOTAL | 3,307,336,596 | 416,125,451 | 275,219,574 | 248,429,068 | 231,996,423 | 270,602,293 | 229,819,947 | 284,639,417 | 249,971,414 | 252,949,831 | 249,540,702 | 291,764,335 | 306,278,141 |
| Aguascalientes | 54,410,796 | 6,934,721 | 4,488,731 | 4,062,143 | 3,804,962 | 4,441,011 | 3,770,601 | 4,725,262 | 4,098,821 | 4,172,315 | 4,093,447 | 4,787,574 | 5,031,208 |
| Baja California | 95,656,449 | 12,216,250 | 7,549,632 | 7,230,351 | 6,941,421 | 7,819,065 | 6,881,347 | 8,668,480 | 7,094,701 | 7,523,096 | 7,094,501 | 7,934,705 | 8,702,900 |
| Baja California Sur | 41,058,153 | 5,400,979 | 3,266,474 | 3,033,598 | 2,893,202 | 3,338,071 | 2,874,444 | 3,688,539 | 3,053,620 | 3,191,388 | 3,050,687 | 3,527,261 | 3,739,890 |
| Campeche | 78,190,584 | 9,893,918 | 6,496,281 | 5,851,023 | 5,462,010 | 6,387,180 | 5,410,036 | 6,743,302 | 5,906,501 | 5,980,750 | 5,898,372 | 6,911,393 | 7,249,818 |
| Coahuila | 157,853,219 | 18,516,403 | 14,069,826 | 12,088,011 | 10,893,215 | 13,003,054 | 10,733,585 | 12,633,448 | 12,258,406 | 11,754,763 | 12,233,438 | 14,613,095 | 15,055,975 |
| Colima | 45,206,984 | 6,009,212 | 3,568,485 | 3,328,165 | 3,183,280 | 3,671,448 | 3,163,923 | 4,091,273 | 3,348,827 | 3,520,077 | 3,345,799 | 3,866,686 | 4,109,809 |
| Chiapas | 232,236,779 | 29,684,005 | 19,081,671 | 17,322,233 | 16,261,504 | 18,947,651 | 16,119,786 | 20,245,622 | 17,473,508 | 17,839,429 | 17,451,342 | 20,377,031 | 21,432,997 |
| Chihuahua | 96,396,212 | 12,403,895 | 7,875,326 | 7,174,301 | 6,751,667 | 7,859,094 | 6,695,201 | 8,450,589 | 7,234,574 | 7,417,538 | 7,225,743 | 8,428,612 | 8,879,672 |
| Durango | 81,092,638 | 10,521,306 | 6,569,874 | 6,018,924 | 5,686,767 | 6,605,052 | 5,642,389 | 7,165,788 | 6,066,294 | 6,258,023 | 6,059,353 | 7,052,648 | 7,446,220 |
| Guanajuato | 137,027,649 | 18,131,229 | 10,851,934 | 10,104,069 | 9,653,196 | 11,133,724 | 9,592,957 | 12,362,953 | 10,168,370 | 10,662,664 | 10,158,948 | 11,741,295 | 12,466,310 |
| Guerrero | 127,706,537 | 15,855,056 | 10,810,997 | 9,613,897 | 8,892,190 | 10,454,731 | 8,795,767 | 10,807,695 | 9,716,823 | 9,700,711 | 9,701,741 | 11,427,264 | 11,929,665 |
| Hidalgo | 100,922,016 | 12,802,529 | 8,360,876 | 7,545,951 | 7,054,650 | 8,241,492 | 6,989,010 | 8,728,061 | 7,616,018 | 7,728,194 | 7,605,751 | 8,903,543 | 9,345,941 |
| Jalisco | 144,449,367 | 18,254,199 | 12,011,883 | 10,813,757 | 10,091,431 | 11,801,184 | 9,994,925 | 12,446,192 | 10,916,771 | 11,046,517 | 10,901,676 | 12,774,550 | 13,396,282 |
| México | 187,131,009 | 22,974,973 | 15,433,419 | 14,183,863 | 13,294,949 | 15,284,169 | 13,191,511 | 16,246,076 | 14,240,341 | 14,515,303 | 14,223,650 | 16,358,863 | 17,183,892 |
| Michoacán | 142,411,184 | 17,426,198 | 11,853,215 | 10,802,023 | 10,113,112 | 11,624,894 | 10,053,025 | 12,176,956 | 10,896,610 | 10,902,816 | 10,787,294 | 12,601,555 | 13,173,486 |
| Morelos | 76,521,828 | 9,889,262 | 6,223,910 | 5,687,061 | 5,363,405 | 6,235,592 | 5,320,163 | 6,736,783 | 5,733,218 | 5,897,445 | 5,726,455 | 6,671,732 | 7,036,802 |
| Nayarit | 70,402,093 | 8,981,383 | 5,803,915 | 5,254,368 | 4,923,057 | 5,745,672 | 4,878,792 | 6,118,317 | 5,301,617 | 5,399,527 | 5,294,694 | 6,192,128 | 6,508,623 |
| Oaxaca | 184,243,341 | 22,751,977 | 15,671,793 | 13,893,250 | 12,821,003 | 15,091,926 | 12,677,745 | 15,515,208 | 14,046,168 | 13,971,670 | 14,023,761 | 16,536,827 | 17,242,013 |
| Puebla | 164,942,983 | 20,578,280 | 13,887,866 | 12,398,252 | 11,500,194 | 13,495,106 | 11,380,209 | 14,035,437 | 12,526,328 | 12,556,838 | 12,507,561 | 14,705,279 | 15,371,633 |

| | | | | | | | | | | | | | |
|---------------------------------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Querétaro | 89,203,067 | 11,503,051 | 7,123,079 | 6,621,891 | 6,325,735 | 7,335,177 | 6,279,365 | 7,935,462 | 6,664,982 | 6,929,492 | 6,658,668 | 7,652,346 | 8,173,819 |
| Quintana Roo | 59,238,570 | 7,588,108 | 4,862,029 | 4,415,364 | 4,146,079 | 4,832,220 | 4,110,101 | 5,170,160 | 4,453,768 | 4,550,878 | 4,448,141 | 5,195,093 | 5,466,629 |
| San Luis Potosí | 93,302,637 | 11,656,574 | 7,853,938 | 7,010,113 | 6,501,388 | 7,633,002 | 6,433,419 | 7,942,189 | 7,082,664 | 7,101,500 | 7,072,034 | 8,318,532 | 8,697,284 |
| Sinaloa | 99,240,122 | 12,636,745 | 8,194,074 | 7,411,151 | 6,939,143 | 8,100,814 | 6,876,081 | 8,611,144 | 7,478,466 | 7,607,672 | 7,468,603 | 8,736,866 | 9,179,363 |
| Sonora | 97,607,195 | 12,549,742 | 7,975,599 | 7,266,379 | 6,838,804 | 7,958,279 | 6,781,678 | 8,554,887 | 7,327,357 | 7,511,560 | 7,318,422 | 8,534,454 | 8,990,034 |
| Tabasco | 94,982,086 | 11,595,765 | 8,168,572 | 7,187,545 | 6,596,104 | 7,790,302 | 6,517,085 | 7,906,938 | 7,271,893 | 7,172,380 | 7,259,534 | 8,587,295 | 8,928,673 |
| Tamaulipas | 95,508,991 | 12,265,389 | 7,815,469 | 7,112,914 | 6,689,358 | 7,788,385 | 6,632,768 | 8,359,537 | 7,173,319 | 7,345,865 | 7,164,468 | 8,359,146 | 8,802,373 |
| Tlaxcala | 53,369,238 | 6,866,517 | 4,361,292 | 3,972,163 | 3,737,564 | 4,351,241 | 3,706,221 | 4,677,488 | 4,005,620 | 4,106,138 | 4,000,717 | 4,667,372 | 4,916,905 |
| Veracruz | 234,855,843 | 28,240,013 | 20,457,636 | 17,854,192 | 16,284,630 | 19,293,407 | 16,074,928 | 19,282,173 | 18,078,034 | 17,653,569 | 18,045,236 | 21,408,463 | 22,183,562 |
| Yucatán | 95,108,434 | 12,155,844 | 7,821,743 | 7,094,066 | 6,655,364 | 7,760,100 | 6,596,752 | 8,284,493 | 7,156,631 | 7,301,756 | 7,147,464 | 8,351,270 | 8,782,951 |
| Zacatecas | 73,753,255 | 9,290,705 | 6,158,812 | 5,526,827 | 5,145,816 | 6,028,027 | 5,094,911 | 6,328,965 | 5,581,164 | 5,629,957 | 5,573,202 | 6,541,457 | 6,853,412 |
| * Auditoría Superior de la Federación | 3,307,337 | 551,223 | 551,223 | 551,223 | 551,223 | 551,223 | 551,222 | 0 | 0 | 0 | 0 | 0 | 0 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

Anexo 34

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VII: FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2023
(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|---------------------------------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| TOTAL | 8,786,854,724 | 879,271,264 | 879,271,264 | 879,271,264 | 879,271,264 | 879,271,264 | 879,271,263 | 877,806,788 | 877,806,788 | 877,806,788 | 877,806,777 | 877,806,777 | 877,806,777 |
| Aguascalientes | | | | | | | | | | | | | |
| Baja California | | | | | | | | | | | | | |
| Baja California Sur | | | | | | | | | | | | | |
| Campeche | | | | | | | | | | | | | |
| Coahuila | | | | | | | | | | | | | |
| Colima | | | | | | | | | | | | | |
| Chiapas | | | | | | | | | | | | | |
| Ciudad de México | | | | | | | | | | | | | |
| Durango | | | | | | | | | | | | | |
| Guanajuato | | | | | | | | | | | | | |
| Guerrero | | | | | | | | | | | | | |
| Hidalgo | | | | | | | | | | | | | |
| Jalisco | | | | | | | | | | | | | |
| México | | | | | | | | | | | | | |
| Michoacán | | | | | | | | | | | | | |
| Morelos | | | | | | | | | | | | | |
| Nayarit | | | | | | | | | | | | | |
| Nuevo León | | | | | | | | | | | | | |
| Oaxaca | | | | | | | | | | | | | |
| Puebla | | | | | | | | | | | | | |
| Querétaro | | | | | | | | | | | | | |
| Quintana Roo | | | | | | | | | | | | | |
| San Luis Potosí | | | | | | | | | | | | | |
| Sinaloa | | | | | | | | | | | | | |
| Sonora | | | | | | | | | | | | | |
| Tabasco | | | | | | | | | | | | | |
| Tamaulipas | | | | | | | | | | | | | |
| Tlaxcala | | | | | | | | | | | | | |
| Veracruz | | | | | | | | | | | | | |
| Yucatán | | | | | | | | | | | | | |
| Zacatecas | | | | | | | | | | | | | |
| * Auditoría Superior de la Federación | 8,786,855 | 1,464,476 | 1,464,476 | 1,464,476 | 1,464,476 | 1,464,476 | 1,464,476 | 1,464,475 | | | | | |
| ** No distribuíble geográficamente | 8,778,067,869 | 877,806,788 | 877,806,788 | 877,806,788 | 877,806,788 | 877,806,788 | 877,806,788 | 877,806,788 | 877,806,788 | 877,806,788 | 877,806,788 | 877,806,777 | 877,806,777 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

** Con base en el artículo 44 de la Ley de Coordinación Fiscal, el Consejo Nacional de Seguridad Pública publicará la información relacionada con las fórmulas y variables utilizadas en el cálculo para la distribución y el resultado de su aplicación que corresponderá a la asignación por cada Estado y la Ciudad de México, en el Diario Oficial de la Federación a más tardar a los 30 días naturales siguientes a la publicación en dicho Diario del Presupuesto de Egresos de la Federación.

RAMO GENERAL 33: APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS
FONDO VIII: FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS (FAFEF) 2023
(PESOS)

| ENTIDADES | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE |
|-------------------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| TOTAL | 62,205,746,400 | 5,188,996,013 | 5,188,996,013 | 5,188,996,013 | 5,188,996,013 | 5,188,996,013 | 5,188,996,015 | 5,178,628,389 | 5,178,628,389 | 5,178,628,389 | 5,178,628,389 | 5,178,628,389 | 5,178,628,375 |
| Aguascalientes | 524,292,769 | 43,691,064 | 43,691,064 | 43,691,064 | 43,691,064 | 43,691,064 | 43,691,064 | 43,691,064 | 43,691,064 | 43,691,064 | 43,691,064 | 43,691,064 | 43,691,065 |
| Baja California | 1,584,963,067 | 132,080,256 | 132,080,256 | 132,080,256 | 132,080,256 | 132,080,256 | 132,080,256 | 132,080,256 | 132,080,256 | 132,080,256 | 132,080,256 | 132,080,256 | 132,080,251 |
| Baja California Sur | 283,992,559 | 23,666,047 | 23,666,047 | 23,666,047 | 23,666,047 | 23,666,047 | 23,666,047 | 23,666,047 | 23,666,047 | 23,666,047 | 23,666,047 | 23,666,047 | 23,666,042 |
| Campeche | 310,594,972 | 25,882,914 | 25,882,914 | 25,882,914 | 25,882,914 | 25,882,914 | 25,882,914 | 25,882,914 | 25,882,914 | 25,882,914 | 25,882,914 | 25,882,914 | 25,882,918 |
| Coahuila | 1,042,246,548 | 86,853,879 | 86,853,879 | 86,853,879 | 86,853,879 | 86,853,879 | 86,853,879 | 86,853,879 | 86,853,879 | 86,853,879 | 86,853,879 | 86,853,879 | 86,853,879 |
| Colima | 359,474,517 | 29,956,210 | 29,956,210 | 29,956,210 | 29,956,210 | 29,956,210 | 29,956,210 | 29,956,210 | 29,956,210 | 29,956,210 | 29,956,210 | 29,956,210 | 29,956,207 |
| Chiapas | 5,283,016,133 | 440,251,344 | 440,251,344 | 440,251,344 | 440,251,344 | 440,251,344 | 440,251,344 | 440,251,344 | 440,251,344 | 440,251,344 | 440,251,344 | 440,251,344 | 440,251,349 |
| Chihuahua | 1,621,661,974 | 135,138,498 | 135,138,498 | 135,138,498 | 135,138,498 | 135,138,498 | 135,138,498 | 135,138,498 | 135,138,498 | 135,138,498 | 135,138,498 | 135,138,498 | 135,138,496 |
| Ciudad de México | 2,654,698,112 | 221,224,843 | 221,224,843 | 221,224,843 | 221,224,843 | 221,224,843 | 221,224,843 | 221,224,843 | 221,224,843 | 221,224,843 | 221,224,843 | 221,224,843 | 221,224,839 |
| Durango | 942,563,895 | 78,546,991 | 78,546,991 | 78,546,991 | 78,546,991 | 78,546,991 | 78,546,991 | 78,546,991 | 78,546,991 | 78,546,991 | 78,546,991 | 78,546,991 | 78,546,994 |
| Guanajuato | 2,671,736,005 | 222,644,667 | 222,644,667 | 222,644,666 | 222,644,666 | 222,644,666 | 222,644,666 | 222,644,666 | 222,644,666 | 222,644,666 | 222,644,666 | 222,644,666 | 222,644,668 |
| Guerrero | 2,563,888,312 | 213,657,359 | 213,657,359 | 213,657,359 | 213,657,359 | 213,657,359 | 213,657,359 | 213,657,359 | 213,657,359 | 213,657,359 | 213,657,359 | 213,657,359 | 213,657,363 |
| Hidalgo | 1,694,961,863 | 141,246,822 | 141,246,822 | 141,246,822 | 141,246,822 | 141,246,822 | 141,246,822 | 141,246,822 | 141,246,822 | 141,246,822 | 141,246,822 | 141,246,822 | 141,246,821 |
| Jalisco | 3,406,158,163 | 283,846,514 | 283,846,514 | 283,846,514 | 283,846,514 | 283,846,514 | 283,846,514 | 283,846,514 | 283,846,514 | 283,846,514 | 283,846,514 | 283,846,514 | 283,846,509 |
| México | 9,376,861,252 | 781,405,104 | 781,405,104 | 781,405,104 | 781,405,104 | 781,405,104 | 781,405,104 | 781,405,104 | 781,405,104 | 781,405,104 | 781,405,104 | 781,405,104 | 781,405,108 |
| Michoacán | 2,705,060,313 | 225,421,693 | 225,421,693 | 225,421,693 | 225,421,693 | 225,421,693 | 225,421,693 | 225,421,693 | 225,421,693 | 225,421,693 | 225,421,693 | 225,421,693 | 225,421,690 |
| Morelos | 1,033,344,836 | 86,112,070 | 86,112,070 | 86,112,070 | 86,112,070 | 86,112,070 | 86,112,070 | 86,112,070 | 86,112,070 | 86,112,070 | 86,112,070 | 86,112,070 | 86,112,066 |
| Nayarit | 704,231,675 | 58,685,973 | 58,685,973 | 58,685,973 | 58,685,973 | 58,685,973 | 58,685,973 | 58,685,973 | 58,685,973 | 58,685,973 | 58,685,973 | 58,685,973 | 58,685,972 |
| Nuevo León | 1,705,413,284 | 142,117,774 | 142,117,774 | 142,117,774 | 142,117,774 | 142,117,774 | 142,117,774 | 142,117,774 | 142,117,774 | 142,117,774 | 142,117,774 | 142,117,774 | 142,117,770 |
| Oaxaca | 2,759,649,720 | 229,970,810 | 229,970,810 | 229,970,810 | 229,970,810 | 229,970,810 | 229,970,810 | 229,970,810 | 229,970,810 | 229,970,810 | 229,970,810 | 229,970,810 | 229,970,814 |
| Puebla | 3,857,781,320 | 321,481,777 | 321,481,777 | 321,481,777 | 321,481,777 | 321,481,777 | 321,481,777 | 321,481,777 | 321,481,777 | 321,481,777 | 321,481,777 | 321,481,777 | 321,481,773 |
| Querétaro | 815,863,566 | 67,988,631 | 67,988,631 | 67,988,631 | 67,988,631 | 67,988,631 | 67,988,631 | 67,988,631 | 67,988,631 | 67,988,631 | 67,988,631 | 67,988,631 | 67,988,625 |
| Quintana Roo | 664,441,537 | 55,370,128 | 55,370,128 | 55,370,128 | 55,370,128 | 55,370,128 | 55,370,128 | 55,370,128 | 55,370,128 | 55,370,128 | 55,370,128 | 55,370,128 | 55,370,129 |
| | 1,119,248,345 | 93,270,695 | 93,270,695 | 93,270,695 | 93,270,695 | 93,270,695 | 93,270,695 | 93,270,695 | 93,270,695 | 93,270,695 | 93,270,695 | 93,270,695 | 93,270,700 |
| Sinaloa | 1,428,813,040 | 119,067,753 | 119,067,753 | 119,067,753 | 119,067,753 | 119,067,753 | 119,067,753 | 119,067,753 | 119,067,753 | 119,067,753 | 119,067,753 | 119,067,753 | 119,067,757 |
| Sonora | 1,112,870,098 | 92,739,175 | 92,739,175 | 92,739,175 | 92,739,175 | 92,739,175 | 92,739,175 | 92,739,175 | 92,739,175 | 92,739,175 | 92,739,175 | 92,739,175 | 92,739,173 |
| Tabasco | 994,258,096 | 82,854,841 | 82,854,841 | 82,854,841 | 82,854,841 | 82,854,841 | 82,854,841 | 82,854,841 | 82,854,841 | 82,854,841 | 82,854,841 | 82,854,841 | 82,854,845 |
| Tamaulipas | 1,499,669,321 | 124,972,443 | 124,972,443 | 124,972,443 | 124,972,443 | 124,972,443 | 124,972,443 | 124,972,443 | 124,972,443 | 124,972,443 | 124,972,443 | 124,972,443 | 124,972,448 |
| Tlaxcala | 897,395,913 | 74,782,993 | 74,782,993 | 74,782,993 | 74,782,993 | 74,782,993 | 74,782,993 | 74,782,993 | 74,782,993 | 74,782,993 | 74,782,993 | 74,782,993 | 74,782,990 |
| Veracruz | 4,531,611,631 | 377,634,303 | 377,634,303 | 377,634,303 | 377,634,303 | 377,634,303 | 377,634,303 | 377,634,303 | 377,634,303 | 377,634,303 | 377,634,303 | 377,634,303 | 377,634,298 |
| | 1,121,231,507 | 93,435,959 | 93,435,959 | 93,435,959 | 93,435,959 | 93,435,959 | 93,435,959 | 93,435,959 | 93,435,959 | 93,435,959 | 93,435,959 | 93,435,959 | 93,435,958 |
| Zacatecas | 871,546,307 | 72,628,859 | 72,628,859 | 72,628,859 | 72,628,859 | 72,628,859 | 72,628,859 | 72,628,859 | 72,628,859 | 72,628,859 | 72,628,859 | 72,628,859 | 72,628,858 |
| Auditoría Superior de la Federación | 62,205,746 | 10,367,624 | 10,367,624 | 10,367,624 | 10,367,624 | 10,367,624 | 10,367,626 | 0 | 0 | 0 | 0 | 0 | 0 |

* Recursos para dar cumplimiento al artículo 49, cuarto párrafo, fracción IV, de la Ley de Coordinación Fiscal.

SECRETARÍA DE EDUCACIÓN DEL GOBIERNO DEL ESTADO
DIRECCIÓN DE ADMINISTRACIÓN
COORDINACIÓN GENERAL DE RECURSOS FINANCIEROS
SUBJEFATURA DE PRESUPUESTO
RECURSOS FONE ENVIADOS DE TESOFE A GOBIERNO DEL ESTADO
EJERCICIO 2023
RADICACIONES DEL FONE 2023

| MES | FECHA | FOLIO | | IMPORTE | | | ASIGNACIÓN ORIGINAL | AMPLIACIONES | ASIGNACIÓN ACUMULADA |
|-----|------------|----------|----|----------------|----------------|----------------|---------------------|--------------|----------------------|
| | | | | PARCIAL | MENSUAL | ACUMULADO | | | |
| ENE | 10/01/2023 | RP 23125 | * | 122,909,878.00 | | 122,909,878.00 | | | |
| | 10/01/2023 | RP 23124 | ** | 25,291,236.00 | 148,201,114.00 | 25,291,236.00 | 148,201,114.00 | - | 148,201,114.00 |
| FEB | 10/02/2023 | RP 23357 | * | 93,446,063.00 | | 216,355,941.00 | | | |
| | 10/02/2023 | RP 23358 | ** | 25,291,236.00 | 118,737,299.00 | 50,582,472.00 | 118,737,299.00 | - | 266,938,413.00 |
| MAR | | RP | * | | | 216,355,941.00 | | | |
| | | RP | ** | | | | | | |
| | | RP | * | | - | 50,582,472.00 | 105,795,053.00 | - | 372,733,466.00 |
| ABR | | RP | * | | | 216,355,941.00 | | | |
| | | RP | ** | | - | 50,582,472.00 | 112,155,962.00 | - | 484,889,428.00 |
| MAY | | RP | * | | | 216,355,941.00 | | | |
| | | RP | ** | | - | 50,582,472.00 | 126,158,359.00 | - | 611,047,787.00 |
| JUN | | RP | * | | | 216,355,941.00 | | | |
| | | RP | ** | | - | 50,582,472.00 | 113,016,679.00 | - | 724,064,466.00 |
| JUL | | RP | * | | | 216,355,941.00 | | | |
| | | RP | ** | | - | 50,582,472.00 | 153,113,499.00 | - | 877,177,965.00 |
| AGO | | RP | * | | | 216,355,941.00 | | | |
| | | RP | ** | | - | 50,582,472.00 | 45,657,899.00 | - | 922,835,864.00 |
| SEP | | RP | * | | | 216,355,941.00 | | | |
| | | RP | ** | | - | 50,582,472.00 | 45,657,899.00 | - | 968,493,763.00 |
| OCT | | RP | * | | | 216,355,941.00 | | | |
| | | RP | ** | | - | 50,582,472.00 | 45,657,899.00 | - | 1,014,151,662.00 |
| NOV | | RP | * | | | 216,355,941.00 | | | |
| | | RP | ** | | - | 50,582,472.00 | 45,657,899.00 | - | 1,059,809,561.00 |
| DIC | | RP | * | | | 216,355,941.00 | | | |
| | | RP | ** | | - | 50,582,472.00 | 44,552,431.00 | - | 1,104,361,992.00 |
| | | | | 266,938,413.00 | 266,938,413.00 | | 1,104,361,992.00 | | |

* OTROS DE GASTO CORRIENTE
** GASTOS DE OPERACIÓN



PODER EJECUTIVO
DEL ESTADO DE
SAN LUIS POTOSÍ



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021-2027

SEGE

SECRETARÍA DE EDUCACIÓN
DE GOBIERNO DEL ESTADO

**Dirección de Administración,
Coordinación General de
Recursos Financieros**
DA/CGRF/30/2023
San Luis Potosí, S.L.P. a 11 de enero de 2023
Asunto: Entrega de Informes

Dirección General de Gestión Escolar y Enfoque Territorial Presente. –

Por este conducto con el fin de dar cumplimiento a las reglas de operación, así como sea actualizado el sistema en referencia a los programas asignados a la Secretaría de Educación de Gobierno del Estado de San Luis Potosí 4224, tengo bien anexar a la presente documentación financiera comprobatoria referente al Programa siguiente:

PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL 2022:

- Original correspondiente al Cuarto Informe de Avance Físico Financiero del ejercicio fiscal 2022.
- Estado de Cuenta No. 0118226385 correspondiente a los meses de octubre-diciembre 2022.

Sin otro particular por el momento, aprovecho la ocasión de enviarle un cordial saludo.

Atentamente



COORDINACIÓN GENERAL DE
RECURSOS FINANCIEROS
SAN LUIS POTOSÍ, S.L.P.

Luis Enrique Moreno García

Coordinador General de Recursos Financieros

2023, "Año del Centenario del Voto de las Mujeres en San Luis Potosí, Precursor Nacional"

AVANCE FÍSICO FINANCIERO
EJERCICIO FISCAL 2022

| FECHA DE VALIDACIÓN | | |
|---------------------|-------|------|
| DÍA | MES | AÑO |
| 11 | Enero | 2023 |

| | |
|------------------------------|--|
| CLAVE DE LA UR 310 | NOMBRE DE LA UNIDAD RESPONSABLE DIRECCIÓN GENERAL DE GESTIÓN ESCOLAR Y ENFOQUE TERRITORIAL |
|------------------------------|--|

| |
|--|
| GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ |
|--|

| |
|---------------------------|
| CONVENIO CELEBRADO |
|---------------------------|

| | |
|---|---|
| PROGRAMA PRESUPUESTARIO | PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL |
| EJERCICIO FISCAL | CLAVE PRESUPUESTAL 11 310 2022 2560 0031 4801 28 |
| TRIMESTRE | 4º Trimestre |
| INSTITUCIÓN BANCARIA | CUENTA BANCARIA 110220386 |
| FECHA LIBERACIÓN DE RECURSOS A SECRETARÍA DE EDUCACIÓN ESTATAL | 1º 29-09-22 2º 28-06-22 |

| |
|--------------------------------|
| ÁREA FINANCIERA ESCOLAR |
|--------------------------------|

| | |
|-------------------------------|---|
| NOMBRE DE LA UNIDAD | COORDINACIÓN GENERAL DE RECURSOS FINANCIEROS |
| NOMBRE DEL RESPONSABLE | LUIS ENRIQUE MORENO GARCÍA |
| CARGO | COORDINADOR GENERAL DE RECURSOS FINANCIEROS |

REPORTE DEL ESTADO DEL PRESUPUESTO

| Tipo de Apoyo | Aprobado Convencido | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por ejercer/reintegrar |
|--|------------------------|------------------------|--------------|----------------------|-------------|------------------------|---------------------------|
| APOYO 1 Fortalecimiento de los CAI Federalizado y los CENDE en proceso de regularización con inmueble federalizado | \$ 2,100,000.00 | \$ 2,098,130.25 | | \$ 31,206.10 | | \$ 1,114,648.20 | \$ 43,193.95 |
| APOYO 2 Estrategia de Visitas a Hogares | \$ 198,400.00 | \$ 198,400.00 | | \$ 142,000.00 | | \$ 54,600.00 | \$ 54,600.00 |
| APOYO 3 Implementación y operación de los CCAP | \$ 735,000.00 | \$ 735,000.00 | | \$ 113,401.77 | | \$ 406,015.99 | \$ 111,582.24 |
| APOYO 4 Capacitación de Agentes Educativos Federalizados y Comunitarios | \$ 346,000.00 | \$ 346,000.00 | | \$ 46,000.00 | | \$ 582,730.00 | \$ 117,860.00 |
| APOYO 5 CENDE en proceso de regularización con apoyo | \$ - | \$ - | | | | \$ - | \$ - |
| APOYO 6 Difusión de los objetivos y principios rectores de la Educación Inicial | \$ 866,194.34 | \$ 780,074.29 | | | | \$ 451,206.00 | \$ 348,806.29 |
| Gastos de Operación Local | \$ 69,617.83 | \$ 69,617.83 | | | | \$ 11,453.95 | \$ 58,164.27 |
| SUBTOTAL SUMA DE LOS TIPOS DE APOYO | \$ 4,710,812.46 | \$ 4,710,812.46 | \$ - | \$ 436,489.87 | \$ - | \$ 3,589,705.84 | \$ 736,216.75 |
| PRODUCTOS FINANCIEROS (VENTA RECEPTOS + OPORTUNA + INTERÉS) | \$ 385.65 | | | | | | \$ 385.65 |
| TOTAL GENERAL (TIPOS DE APOYO + PRODUCTOS FINANCIEROS) | \$ 4,710,812.46 | \$ 4,710,812.46 | \$ - | \$ 436,489.87 | \$ - | \$ 3,589,705.84 | \$ 736,602.40 |

Bajo protesta de decir verdad manifiesto que las cifras expresadas en el presente informe físico-financiero son reales y que concuerdan con la documentación contable que las soporta conforme a las disposiciones jurídicas aplicables, la cual se encuentra bajo resguardo y responsabilidad de esta entidad federativa.

| FUNCIONARIOS RESPONSABLES DE LA ENTIDAD FEDERATIVA | | |
|---|---|---|
| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | RESPONSABLE LOCAL DEL PROGRAMA EN LA ENTIDAD FEDERATIVA |
|  |  |  |
| SOPHIE JUDITH ZAVALA CERVANTES | LUIS ENRIQUE MORENO GARCÍA | IVAN GUADALUPE VELAZQUEZ SANDOVAL |

Este programa es público ajeno a cualquier partido político. Queda prohibido el uso para fines distintos a los establecidos en el programa.

| FECHA | | |
|-------|-------|------|
| DÍA | MES | AÑO |
| 11 | Enero | 2023 |

ANEXO AL AVANCE FÍSICO FINANCIERO 2022

"Este documento es complementario al Avance Físico Financiero, ya que reporta las metas alineadas al Ejercicio del gasto por tipo de apoyo y/o componente reportado en el trimestre."

| PROGRAMA | | | | | |
|---|---|------------------------|-----------------|------------------|--------|
| PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL | | | | | |
| GOBIERNO DEL ESTADO | | | | | |
| SAN LUIS POTOSÍ | | | | | |
| Tipo de Apoyo y/o componente. | Presupuesto Aprobado | Presupuesto Modificado | Variaciones | | |
| APOYO 1 | \$ 2,100,000.00 | \$ - | \$ - | | |
| Trimestre | 4to Trimestre (octubre-diciembre) | | | | |
| EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES | | | | | |
| No. | Acciones desarrolladas | Presupuesto Pgado | Meta Programada | Unidad de medida | Avance |
| 1 | Se realizó el cambio e instalación de un nuevo boiler de paso para el CAI N°2 T.S.Maria Gertrudis Valdejo del ramo de Centro de Trabajo 24000005P perteneciente al municipio de Río Verde, y donde se venía beneficiados: 24 lecturas, 27 estudiantes y 37 Agentes Educativos. | \$ - | | | |
| 2 | Revisión e mantenimiento de la bomba hidroeléctrica, EN EL CAI N°1 Profrs. Guadalupe Rodas de Jongibul ubicado en la capital de San Luis Potosí con Clave de Centro de Trabajo 24000002E. | \$ - | | | |
| 3 | Reparación de fugas de agua en las instalaciones hidráulicas en el Centro de Atención Infantil N°2 Profrs. Guadalupe Ramos Molina del Municipio de Ciudad Valles, con clave de Centro de Trabajo 240010003E y del CAI N°3 Lic. Guadalupe Elizondo Vega con Clave en Centro de Trabajo 24000008D. | \$ - | | | |
| 4 | Cambio de instalaciones eléctricas que presentan daños en sus cables, seguros y cableado. En el CAI N° 5 T.S.Maria Gertrudis Valdejo con clave de Centro de Trabajo 24000005P perteneciente al municipio de Río Verde. | \$ - | | | |
| 5 | Se cambian una puerta de salida de emergencia por un patrón de emergencia en el CAI N°3 Profrs. Guadalupe Rodas de Jongibul con Clave de Centro de Trabajo 24001001T del Municipio de Soledad de Graciano Sánchez. | \$ - | | | |
| 6 | Se repararon puertas, ventanas y persianas que se encuentran dañadas en el CAI N°1 Profrs. Guadalupe Rodas de Jongibul ubicado en la capital de San Luis Potosí con Clave de Centro de Trabajo 24000002E y el cual, requiere de mantenimiento en la cocina, reparación de las mallas de aluminio en las 9 salas educativas, instalación de puerta en la enfermería. El CAI N° 2 Profrs. Guadalupe Ramos Molina del Municipio de Ciudad Valles con clave de Centro de Trabajo 24001002E requiere: revisar 3 ventanas, 3 puertas requieren seguros así como la sustitución del tubos. El CAI N°3 Profrs. Guadalupe Rodas de Jongibul con Clave de Centro de Trabajo 24001001T, del Municipio de Soledad de Graciano Sánchez ha sido vandalizado en varias ocasiones, 3 puertas fueron dañadas y no cuentan con chapas, un portón que separa el área de mantenimiento está destruyéndose, algunas ventanas están rotadas y necesitan ser encastradas. Así mismo en el CAI N°4 Profrs. Raquel Salazar Gaxtan con Clave de Centro de Trabajo 240010054G con ubicación en el municipio de Matlapala, requiere revisar cuadrantes en mano y cambiar los cables por separador cantidad, al igual que en el CAI N° 5 T.S.Maria Gertrudis Valdejo con clave de Centro de Trabajo 24000005P perteneciente al municipio de Río Verde, y el CAI N°6 Lic. Guadalupe Elizondo Vega con Clave en Centro de Trabajo 24000008D perteneciente al Municipio de Soledad de Graciano Sánchez. | \$ - | | | |

| FECHA | | |
|-------|-------|------|
| DÍA | MES | AÑO |
| 11 | Enero | 2023 |

ANEXO AL AVANCE FÍSICO FINANCIERO 2022

"Este documento es complementario al Avance Físico Financiero, ya que reporta las metas alineadas al Ejercicio del gasto por tipo de apoyo y/o componente reportado en el trimestre."

| | | | |
|--|--|--|--|
| PROGRAMA | | | |
| PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL | | | |

| | | | |
|----------------------------|--|--|--|
| GOBIERNO DEL ESTADO | | | |
| SAN LUIS POTOSÍ | | | |

| Tipo de Apoyo y/o componente. | Presupuesto Aprobado | Presupuesto Modificado | Variaciones |
|-------------------------------|-----------------------------------|------------------------|-------------|
| APOYO 2 | \$ 198,400.00 | \$ - | |
| Trimestre | 4to Trimestre (octubre-diciembre) | | |

EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES

SIN VARIACIONES AL PRESUPUESTO

| No. | Acciones desarrolladas | Presupuesto Pagado | Meta Programada | Unidad de medida | Avance |
|--------------|--|---------------------|-----------------|------------------|--------|
| 1- | Para que los agentes educativos continúen brindando herramientas a las madres y padres de familia en la crianza de sus hijos, se realizará el pago de \$1,400.00 por transferencia mensual como apoyo para el traslado de 8 Agentes Educativos con clave FEI que participan en la Estrategia Visitas a Hogares de acuerdo a las RO del año fiscal 2022. | \$ 54,600.00 | | | |
| 2- | Se adquirirán 8 unidades didácticas con un valor de hasta \$12,000.00 cada una, las cuales tendrán los siguientes materiales: rompecabezas de 4 piezas, cubos de plástico, Masa Moldeable, Arena Mágica, pintura, acuarelas, pinceles y dibujos de pelón para pintar, tapete de texturas suave, fichas de colores básicos para ensamblar, un tambor y una pandereta pequeña, filiteros de dedos y mano: la familia, animales, verduras, frutas, colchoneta para niños pequeños en edad de gateo y movimiento, pelotas sensoriales de diferentes tamaños, cubo de las emociones, túnel pegable, aros de plástico, instrumentos musicales y una mochila para el traslado del material. | \$ - | | | |
| TOTAL | | \$ 54,600.00 | | | |

FUNCIONARIOS RESPONSABLES DE LA ENTIDAD FEDERATIVA

| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | COORDINADOR LOCAL DEL PROGRAMA |
|---|---|------------------------------------|
|  |  | |
| SOPHIE JUDITH ZAVALA CERVANTES | LUIS ENRIQUE MORENO GARCÍA | IVÁN GUADALUPE VILLANUEVA SANDOVAL |

ANEXO AL AVANCE FÍSICO FINANCIERO 2022

"Este documento es complementario al Avance Físico Financiero, ya que reporta las metas alcanzadas al ejercicio del gasto por tipo de apoyo y/o componente reportado en el trimestre."

| PROGRAMA | | | | | |
|---|--|------------------------|-----------------|------------------|--------|
| PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL | | | | | |
| GOBIERNO DEL ESTADO | | | | | |
| SAN LUIS POTOSÍ | | | | | |
| Tipo de Apoyo y/o componente. | Presupuesto Aprobado | Presupuesto Modificado | Variaciones | | |
| APoyo 4 | \$ 728,000.00 | \$ - | \$ 728,000.00 | | |
| Trimestre: | 4to Trimestre (octubre-diciembre) | | | | |
| EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES | | | | | |
| SIN VARIACIONES AL PRESUPUESTO | | | | | |
| No. | Acciones desarrolladas | Presupuesto Pagado | Meta Programada | Unidad de medida | Avance |
| | Se garantizará el pago a 2 Agentes Educativos Comunitarios como apoyo económico de hasta \$12,000.00 mensuales de acuerdo a las AC-1001 en pago de \$144,000.00 por cada uno por los 12 meses. | \$ 192,000.00 | | | |
| | Se promovió la preparación y consumo de la alimentación parcelada, otorgando las recetas para la realización de la alimentación diaria saludable que se vendió a 80 niñas y niños que asisten al CCAP N°02 ubicado en el Municipio de Villa de Reyes con clave de centro de trabajo 24SP10012 y a 100 niñas y niños que asisten al CCAP N°03 ubicado en el Municipio de Zaragoza, comunidad Cerro Gordo con clave de centro de trabajo 24SP10022. | | | | |
| | Se compraron 340 kilos de frijol con 3 arroba para el CCAP N°02 ubicado en el Municipio de Villa de Reyes con clave de centro de trabajo 24SP10012. | | | | |
| | Compra e instalación de 1 tenedor adicional de por \$1 con capacidad de 150 \$s para CCAP N°03 ubicado en el Municipio Villa de Zaragoza, comunidad Cerro Gordo con clave de centro de trabajo 24SP10022. | | | | |
| | Compra e instalación de 2 campanas plásticas para cocina industrial 100 \$s, costo instalación para CCAP N°03 ubicado en el Municipio Villa de Zaragoza, comunidad Cerro Gordo con clave de centro de trabajo 24SP10022. La cocina beneficiará a 170 niñas al brindar un mejor espacio en la elaboración de las almuerzos. | | | | |
| | Compra e instalación de 4 Bolo para el CCAP N°03 ubicado en el Municipio Villa de Zaragoza, comunidad Cerro Gordo con clave de centro de trabajo 24SP10022. | | | | |
| | Compra de 4 columnas sanitarias, anti-vómito, tamaño 1.40 x 0.80m para el CCAP del Municipio Villa de Reyes y el CCAP del municipio Villa de Zaragoza. | \$ 5,000.00 | | | |
| | Compra de 2 sillas de plástico, introducción y traslado 2 para el CCAP N°02 ubicado en el Municipio de Villa de Reyes con clave de centro de trabajo 24SP10012 y 2 para el CCAP N°03 ubicado en el Municipio Villa de Zaragoza, comunidad Cerro Gordo con clave de centro de trabajo 24SP10022. | \$ 1,000.00 | | | |
| | Compra de 3 sillas de plástico y 1 mesa 1.20m x 0.60m para el CCAP N°03 ubicado en el Municipio Villa de Zaragoza, comunidad Cerro Gordo con clave de centro de trabajo 24SP10022. | | | | |
| | Compra de 5 cubiertos (cuchara, plato de 32 cm para el CCAP N°02 ubicado en el Municipio de Villa de Reyes con clave de centro de trabajo 24SP10012. | | | | |
| | Compra de una vaporera para cocinar para el CCAP N°02 ubicado en el Municipio de Villa de Reyes con clave de centro de trabajo 24SP10012. | | | | |
| | Se compraron 2 sillas para el CCAP N°02 ubicado en el Municipio de Villa de Reyes con clave de centro de trabajo 24SP10012 y 2 sillas para el CCAP N°03 ubicado en el Municipio Villa de Zaragoza, comunidad Cerro Gordo con clave de centro de trabajo 24SP10022. | | | | |
| | La compra de un fogón para el CCAP N°02 ubicado en el Municipio de Villa de Reyes con clave de centro de trabajo 24SP10012 beneficiará en la preparación de los almuerzos que se le venden a 80 niñas y niños que asisten al lugar. | | | | |
| | La compra e instalación de 2 comederos de plástico para sala de lactancia de CCAP N°02 ubicado en el Municipio de Villa de Reyes con clave de centro de trabajo 24SP10012 beneficiará a 8 lactantes que asisten al Centro Comunitario. | | | | |
| | Compra de 10 platos de cocina de tela para el CCAP N°02 ubicado en el Municipio de Villa de Reyes con clave de centro de trabajo 24SP10012 y 10 para el CCAP N°03 ubicado en el Municipio Villa de Zaragoza, comunidad Cerro Gordo con clave de centro de trabajo 24SP10022. | \$ 1,000.00 | | | |
| | Se adquirió una mesa de almuerzo para el CCAP N°02 ubicado en el Municipio de Villa de Reyes con clave de centro de trabajo 24SP10012, para atender a 80 niñas y niños. La mesa tiene las siguientes características: resistente a la oxidación y la corrosión; fácil de lavar, con patas fabricadas de acero de 100% de aluminio, con ruedas fabricadas de acero de 100% de aluminio y ruedas giratorias, bases instaladas de plástico, tamaño 1.20 x 0.60. | | | | |

| FECHA | | |
|-------|-------|------|
| DÍA | MES | AÑO |
| 11 | Enero | 2023 |

ANEXO AL AVANCE FÍSICO FINANCIERO 2022

"Este documento es complementario al Avance Físico Financiero, ya que reporta las metas alineadas al Ejercicio del gasto por tipo de apoyo y/o componente reportado en el trimestre."

PROGRAMA
PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL
GOBIERNO DEL ESTADO
SAN LUIS POTOSÍ

| Tipo de Apoyo y/o componente. | Presupuesto Aprobado | Presupuesto Modificado | Variaciones |
|-------------------------------|-----------------------------------|------------------------|---------------|
| APOYO 4 | \$ 746,600.00 | \$ - | \$ 746,600.00 |
| Trimestre | 4to Trimestre (octubre-diciembre) | | |

EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES
SIN VARIACIONES AL PRESUPUESTO

| No. | Acciones desarrolladas | Presupuesto Pagado | Meta Programada | Unidad de medida | Avance |
|--------------|---|--------------------|-----------------|------------------|--------|
| 1.- | Para garantizar el buen desempeño de los Agentes Educativos se llevará a cabo 5 capacitaciones divididas en un congresario, 3 talleres y un encuentro virtual para beneficiar a 273 Agentes Educativos de los Centros de Atención Infantil con Clave CAI 001, a 200 con Clave CAI EDI y Clave CAI NDI en la modalidad escartrada y a 10 Agentes educativos con Clave PEI de la modalidad no escolarizada. Las temáticas que se abordarán son las siguientes: Un congresario del manejo de planeación, creación de ambientes de aprendizaje y evaluación del Programa aprendizajes clave para la educación inicial. Se impartirán 3 talleres referente a la importancia de la lactancia materna, El Juego libre y sano, Estrategias de alimentación perceptiva en el aula. Por último se realizará un encuentro virtual para compartir experiencias exitosas en ambientes de aprendizaje. | \$ - | | | |
| 2.- | Se considerará la continuidad en el Diplomado de 150 agentes educativos que participarán, con un costo de \$3,644 por caso uno, ya ajustada la cantidad de distribución. | \$ - | | | |
| 1.- | Se contratarán 2 plataformas Zoom Business por un año, para reuniones de hasta 500 participantes digitales cada una, y dar seguimiento a los foros de capacitación de los agentes educativos así como emplear estrategias de seguimiento para el fortalecimiento de capacidades de los agentes educativos. Además se contará con una plataforma Microsoft 365 Teams subsidiada por la Secretaría del Gobierno del Estado en la Entidad. | \$ 33,120.00 | | | |
| TOTAL | | \$ 33,120.00 | | | |

FUNCIONARIOS RESPONSABLES DE LA ENTIDAD FEDERATIVA

| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | COORDINADOR LOCAL DEL PROGRAMA |
|---|--|------------------------------------|
|  |  | |
| SOPHIE JUBITH ZAVALA CERVANTES | LUIS ENRIQUE MORENO GARCÍA | IVAN GUADALUPE VILLANUEVA SANDOVAL |

"Este programa es público ajeno a cualquier partido político. Queda prohibido el uso para fines distintos a los establecidos en el programa"

| FECHA | | |
|-------|-------|------|
| DA | MES | AÑO |
| 11 | Enero | 2023 |

ANEXO AL AVANCE FÍSICO FINANCIERO 2022

Este documento es complementario al Avance Físico Financiero, ya que reporta las metas alineadas al Ejercicio del gasto por tipo de apoyo y/o componente reportado en el trimestre.

| PROGRAMA | | | |
|---|-----------------------------------|------------------------|-------------|
| PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL | | | |
| GOBIERNO DEL ESTADO | | | |
| SAN LUIS POTOSÍ | | | |
| Tipo de Apoyo y/o componente. | Presupuesto Aprobado | Presupuesto Modificado | Variaciones |
| APOYO 1 | \$ - | \$ - | \$ - |
| Trimestre | 4to Trimestre (octubre-diciembre) | | |
| EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES | | | |

| No. | Acciones desarrolladas | Presupuesto Pagado | Meta Programada | Unidad de medida | Avance |
|-------|------------------------|--------------------|-----------------|------------------|--------|
| | | \$ - | | | |
| | | \$ - | | | |
| | | \$ - | | | |
| TOTAL | | \$ - | | | |

| FUNCIONARIOS RESPONSABLES DE LA ENTIDAD FEDERATIVA | | |
|--|--|------------------------------------|
| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | COORDINADOR LOCAL DEL PROGRAMA |
|  SOFNE JUDITH ZAVALA CERVANTES |  LUIS ENRIQUE MORENO GARCÍA | IVAN GUADALUPE VILLANUEVA SANDOVAL |

Este programa es público ajeno a cualquier partido político. Queda prohibido el uso para fines distintos a los establecidos en el programa

| FECHA | | |
|-------|-------|------|
| DÍA | MES | AÑO |
| 11 | Enero | 2023 |

ANEXO AL AVANCE FÍSICO FINANCIERO 2022

"Este documento es complementario al Avance Físico Financiero, ya que reporta las metas alineadas al Ejercicio del gasto por tipo de apoyo y/o componente reportado en el trimestre."

| PROGRAMA | | | |
|--|-----------------------------------|------------------------|-------------|
| PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL | | | |
| GOBIERNO DEL ESTADO | | | |
| SAN LUIS POTOSÍ | | | |
| Tipo de Apoyo y/o componente. | Presupuesto Aprobado | Presupuesto Modificado | Variaciones |
| APOYOS | \$ 868,194.54 | \$ - | \$ - |
| Trimestre | 4to Trimestre (octubre-diciembre) | | |

EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES

SIN VARIACIONES AL PRESUPUESTO

| No. | Acciones desarrolladas | Presupuesto Pagado | Meta Programada | Unidad de medida | Avance |
|--------------|---|--------------------|-----------------|------------------|--------|
| 1- | Realización de campaña a nivel local y municipal incluyendo mensajes en la radio y T V donde se promueva la importancia de la educación inicial en la modalidad escolarizada y no escolarizada. Realización de 2 spot testimoniales con comunicación inclusiva en las estancias visitas a hogares y en los CDAP. Se realizó el primer Foro Híbrido Rendición de cuentas del año fiscal 2022 del Programa Expansión de la Educación Inicial para el análisis final de los objetivos y principios rectores de la Educación Inicial en un foro nacional sobre la Política Nacional durante tres días, donde acudirán 5 personas: Coordinadora Local del PEE en la entidad, Secretario de educación, Representante de Gobierno coordinador de enlace de la modalidad Escolarizada y coordinadora de enlace de la modalidad No escolarizada. | \$ 417,000.00 | | | |
| TOTAL | | \$ 417,000.00 | | | |

FUNCIONARIOS RESPONSABLES DE LA ENTIDAD FEDERATIVA

| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | COORDINADOR LOCAL DEL PROGRAMA |
|---|---|------------------------------------|
|  |  | |
| SOPHIE JUDITH ZAVALA CERVANTES | LUIS ENRIQUE MOREND GARCÍA | IVAN GUADALUPE VILLANUEVA SANDOVAL |

"Este programa es público ajeno a cualquier partido político. Queda prohibido el uso para fines distintos a los establecidos en el programa"

ANEXO AL AVANCE FÍSICO FINANCIERO 2022

"Este documento es complementario al Avance Físico Financiero, ya que reporta las metas alineadas al Ejercicio del gasto por tipo de apoyo y/o componente reportado en el trimestre."

| PROGRAMA | | | |
|--|-----------------------------------|------------------------|-------------|
| PROGRAMA EXPANSIÓN DE LA EDUCACIÓN INICIAL | | | |
| GOBIERNO DEL ESTADO | | | |
| SAN LUIS POTOSÍ | | | |
| Tipo de Apoyo y/o componente. | Presupuesto Aprobado | Presupuesto Modificado | Variaciones |
| OPERACIÓN LOCAL | \$ 69,617.92 | \$ - | \$ - |
| Trimestre | 4to Trimestre (octubre-diciembre) | | |

EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES

SIN VARIACIONES AL PRESUPUESTO

| No. | Acciones desarrolladas | Presupuesto Pagado | Meta Programada | Unidad de medida | Avance |
|--------------|---|--------------------|-----------------|------------------|--------|
| 1 | Visitas para verificar las necesidades reales por cada CAI y CCAR. | \$ - | | | |
| 2 | Visitas de supervisión y seguimiento a los 6 CAI. | \$ 1,034.00 | | | |
| 3 | Visitas de supervisión y seguimiento a las familias y agentes educativos que participan en la estrategia de visitas a hogares. | \$ 2,890.11 | | | |
| 4 | Visitas de supervisión y seguimiento a las acciones. Con la finalidad de llevar a cabo y reportar el desarrollo de acciones pedagógicas que permitan lograr los objetivos del Programa Expansión de la Educación Inicial. | \$ 7,229.54 | | | |
| 5 | Evaluación estatal interna por un episodio del PEEI local. | \$ - | | | |
| 6 | Implementación de los correos de comunicación digital que serán conformado por padres de familia que tengan adscripción a sus hijos en los CAI y CCAR. Visitas a los CAI federalizados para supervisar la entrega de: | \$ - | | | |
| 7 | Viáticos para asistir a reuniones nacionales que convoque la DGGyET para seguimiento y evaluación al PEEI. | \$ - | | | |
| TOTAL | | \$ 11,483.65 | | | |

FUNCIONARIOS RESPONSABLES DE LA ENTIDAD FEDERATIVA

| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | COORDINADOR LOCAL DEL PROGRAMA |
|---|--|------------------------------------|
|  |  | |
| SOPHIE JUDITH ZAVALA CERVANTES | LUIS ENRIQUE MORENO GARCÍA | IVAN GUADALUPE VILLANUEVA SANDOVAL |

"Este programa es público ajeno a cualquier partido político. Queda prohibido el uso para fines distintos a los establecidos en el programa"



PODER EJECUTIVO
DEL ESTADO DE
SAN LUIS POTOSÍ



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021-2027

SEGE

SECRETARÍA DE EDUCACIÓN
DE GOBIERNO DEL ESTADO

Dirección de Administración,
Coordinación General de
Recursos Financieros
DA/CGRF/033/2023
San Luis Potosí, S.L.P. a 11 de enero de 2023
Asunto: Entrega de Informes

Dirección General de Formación Continua **Presente. –**

Por este conducto con el fin de dar cumplimiento a las reglas de operación, así como sea actualizado el sistema en referencia a los programas asignados a la Secretaría de Educación de Gobierno del Estado de San Luis Potosí 4224, tengo bien anexar a la presente documentación financiera comprobatoria referente al Programa siguiente:

PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE 2022:

- Informe de Avance Físico Financiero correspondiente al cuarto trimestre.
- Estados de cuenta operativa correspondientes al cuarto trimestre (octubre –diciembre).
- Estados de cuenta concentradora correspondientes al cuarto trimestre (octubre –noviembre).

Sin otro particular por el momento, aprovecho la ocasión de enviarle un cordial saludo.



SEGE
COORDINACIÓN GENERAL DE
RECURSOS FINANCIEROS
SAN LUIS POTOSÍ, S.L.P.

Atentamente

Luis Enrique Moreno García
Coordinador General de Recursos Financieros

2023, "Año del Centenario del Voto de las Mujeres en San Luis Potosí, Precursor Nacional"



Fecha de elaboración ¹: 11 de enero de 2023

| S247 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EDUCACIÓN BÁSICA | | |
|---|--|---|
| INFORME TRIMESTRAL FÍSICO FINANCIERO | | |
| Estado ² : San Luis Potosí | Trimestre: Cuarto | Periodo ⁴ : octubre - diciembre 2022 |
| INFORME FINANCIERO | | |
| Saldo inicial 01 de octubre de 2022 | | \$0.00 |
| Ingresos ⁴: | | \$11,641,712.45 |
| | Recursos radicados durante el trimestre ⁵ | \$11,635,339.00 |
| | Productos financieros obtenidos en el trimestre ⁵ | \$6,373.45 |
| Egresos ⁶: | | \$1,117,554.90 |
| | Gastos de operación ¹² | \$238,734.90 |
| | Gastos de formación ¹³ | \$0.00 |
| | Gastos de formación en temas de igualdad entre mujeres y hombres ¹³ | \$878,820.00 |
| Reintegros a la Tesorería de la Federación ¹¹ | | \$0.00 |
| | Reintegro de recursos federales ¹² | \$0.00 |
| | Entero de productos financieros ¹³ | \$0.00 |
| Disponibilidad de recursos ¹⁴ al 31 de Diciembre de 2022. | | \$10,524,157.55 |

Elaboró ³

SOPHIE JUUREM ZAVALA CERVANTES
RESPONSABLE SEGUIMIENTO FINANCIERO

Revisó ¹⁶

LUIS ENRIQUE MORENO GARCÍA
COORDINADOR GENERAL DE RECURSOS FINANCIEROS

Autorizó ¹⁷

SARAI DE LOS ANGELES GAITAN
DIRECTORA GENERAL DEL IFMP

Notas ¹⁸: Se proporcionan los estados de cuenta del mes de octubre-diciembre de 2022 de la cuenta operativa.

Se anexan los estado de cuenta de octubre-noviembre de la cuenta receptora.

Existe una diferencia entre el monto reportado en Disponibilidad de Recursos y el estado de cuenta del mes de septiembre por un importe de **\$0.10**, recurso estatal que fue depositado en la cuenta para su apertura.

Se anexan los comprobantes de reintegro por concepto de recurso no ejercido y rendimientos generados en la cuenta operativa.



Fecha de elaboración 1: 11 de enero de 2023

| 8247 PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE PARA EDUCACIÓN BÁSICA | | | | | |
|---|----------------|--|------------------------------------|-------------------------------------|--------------------------|
| INFORME TRIMESTRAL FÍSICO FINANCIERO | | | | | |
| Estado ² : SAN LUIS POTOSÍ | | Trimestre: Cuarto | | Periodo 4: octubre - diciembre 2022 | |
| INFORME FÍSICO | | | | | |
| Egresos ³ : | \$1,117,554.90 | Avance programático en relación a la meta total (incluyendo Anexo 13 del P.E.F.) | | | |
| Gastos de operación ⁴ | \$238,734.90 | Unidad de medida | Meta programada anual ⁷ | Meta acumulada anual ⁸ | % de avance ⁹ |
| | | Docentes | 7898 | 9,037 | 114% |
| | | Técnicos docentes | 240 | - | 0% |
| Gastos de formación ⁵ | \$0.00 | Directores | 600 | 826 | 138% |
| | | Supervisores | 475 | 271 | 57% |
| | | ATPe | 240 | 264 | 110% |
| Gastos de formación en temas de igualdad entre mujeres y hombres ⁶ | \$878,820.00 | Seguimiento al Anexo 13 del P.E.F. | | | |
| | | Igualdad entre mujeres y hombres ¹⁰ | 945 | 945 | 0% |

Elaboró ¹¹

SOPHIE JUDITH ZAVALA CERVANTES
RESPONSABLE SEGUIMIENTO FINANCIERO

Revisó ¹²

LUIS ENRIQUE MORENO GARCÍA
COORDINADOR GENERAL DE RECURSOS FINANCIEROS

Autorizó ¹³

SARAI DE LOS ANGELES GAITAN
DIRECTORA GENERAL DEL IPMF

Notas ¹⁴ No se reportan figuras educativas capacitadas en el presente informe debido a que, durante el trimestre se llevó a cabo la etapa de planeación.



PODER EJECUTIVO
DEL ESTADO DE
SAN LUIS POTOSÍ



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021-2027

SEGE

SECRETARÍA DE EDUCACIÓN
DE GOBIERNO DEL ESTADO

Dirección de Administración.
Coordinación General de
Recursos Financieros
DA/CGRF/034/2023
San Luis Potosí, S.L.P. a 11 de enero de 2023
Asunto: Atención a las observaciones amidad.

Dirección General de Gestión Escolar y Enfoque Territorial Presente. –

Por este conducto con el fin de dar cumplimiento a las reglas de operación, así como sea actualizado el sistema en referencia a los programas asignados a la Secretaría de Educación de Gobierno del Estado de San Luis Potosí 4224, tengo bien anexar a la presente documentación financiera comprobatoria referente al Programa siguiente:

PROGRAMA NACIONAL DE INGLÉS 2022:

- Original correspondiente al Cuarto Informe de Avance Físico Financiero del ejercicio fiscal 2022.
- Estado de Cuenta No. 1174012147 correspondiente a los meses de octubre-diciembre 2022.

Sin otro particular por el momento, aprovecho la ocasión de enviarle un cordial saludo.



Atentamente

S.E.G.E.
COORDINACIÓN GENERAL DE
RECURSOS FINANCIEROS
SAN LUIS POTOSÍ, S.L.P.

Luis Enrique Moreno García
Coordinador General de Recursos Financieros

2023. "Año del Centenario del Voto de las Mujeres en San Luis Potosí, Precursor Nacional"



AVANCE FÍSICO FINANCIERO
EJERCICIO FISCAL 2022

| FECHA DE ELABORACIÓN | | |
|----------------------|-------|------|
| Día | MES | AÑO |
| 6 | Enero | 2023 |

| | | | |
|---------------------------------|--|--------------------|--|
| CLAVE DE LA UR | NOMBRE DE LA UNIDAD RESPONSABLE | | |
| 310 | DIRECCIÓN GENERAL DE GESTIÓN ESCOLAR Y ENFOQUE TERRITORIAL | | |
| | GOBIERNO DEL ESTADO | | |
| | SAN LUIS POTOSÍ | | |
| | CONVENIO CELEBRADO | | |
| PROGRAMA PRESUPUESTARIO | PROGRAMA NACIONAL DE INGLÉS | | |
| EJERCICIO FISCAL | 2022 | CLAVE PRESUPUESTAL | 113102022 25103 5270 43801 43811 1 24 00000000 |
| TRIMESTRE | 4TO TRIMESTRE (OCTUBRE-DICIEMBRE) | | |
| INSTITUCIÓN BANCARIA | BBVA MÉXICO S.A. | CUENTA BANCARIA | 0118209402 |
| | BANCO MERCANTIL DEL NORTE S.A. | | 1174012147 |
| FECHA LIBERACIÓN DE RECURSOS | A 1° 04/07/2022 | | |
| SECRETARÍA DE EDUCACIÓN ESTATAL | 2° 10/08/2022 | | |

| ÁREA FINANCIERA ESTATAL | |
|-------------------------|--|
| NOMBRE DE LA UNIDAD | COORDINACIÓN GENERAL DE RECURSOS FINANCIEROS |
| NOMBRE DEL RESPONSABLE | LUIS ENRIQUE MORENO GARCÍA |
| CARGO | COORDINADOR GENERAL DE RECURSOS FINANCIEROS |

| REPORTE DEL ESTADO DEL PRESUPUESTO | | | | | | | |
|--|------------------|------------------|--------------|-----------------|----------|-----------------|------------------------|
| Tipo de Apoyo | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por ejercer reintegrar |
| 1. Certificación Nacional o Internacional de Educandos | \$ 380,000.00 | \$ 237,500.00 | \$ - | \$ 236,500.00 | \$ - | \$ - | \$ 1,000.00 |
| 2. Fortalecimiento Académico | \$ 5,496,469.00 | \$ 4,102,189.81 | \$ - | \$ 2,941,665.51 | \$ - | \$ 1,112,249.03 | \$ 48,255.27 |
| 3. Servicio de Asesorías Externas/es Especializadas/es | \$ 7,402,578.54 | \$ 7,402,578.54 | \$ - | \$ 420,360.00 | \$ - | \$ 6,383,950.00 | \$ 598,278.54 |
| 4. Uso de la Herramienta Tecnológica | \$ 561,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5. Gastos de Operación Local | \$ 200,000.00 | \$ 165,000.00 | \$ - | \$ 12,159.90 | \$ - | \$ 138,273.87 | \$ 14,566.17 |
| Subtotal (Suma de los Tipo de Apoyo y/o Componentes + Gastos de Operación) | \$ 14,040,047.54 | \$ 11,907,268.35 | \$ - | \$ 3,610,695.47 | \$ - | \$ 7,634,472.90 | \$ 662,099.98 |
| Productos Financieros (Cuenta Receptora + Cuenta Operativa + Inversión) | \$ 12,260.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,260.00 |
| Total General (Tipos de Apoyo + Gastos de Operación + Productos Financieros) | \$ 14,052,307.54 | \$ 11,907,268.35 | \$ - | \$ 3,610,695.47 | \$ - | \$ 7,634,472.90 | \$ 674,359.98 |

Bajo protesta de decir verdad manifestamos que las cifras expresadas en el presente avance físico-financiero son reales y que concuerdan con la documentación comprobatoria que las soporta conforme a las disposiciones jurídicas aplicables, la cual se encuentra bajo resguardo y responsabilidad de esta entidad federativa.

| OBSERVACIONES |
|---------------|
| |

| FUNCIONARIOS RESPONSABLES DE LA ENTIDAD FEDERATIVA | | |
|--|-----------------------------|--------------------------------|
| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | RESPONSABLE LOCAL DEL PROGRAMA |
| | | |
| SOPHIE JUDITH ZAVALA CERVANTES | LUIS ENRIQUE MORENO GARCÍA | MARÍA ELENA RODRÍGUEZ SALADO |



| No. | FECHA DE ELABORACIÓN | | |
|-----|----------------------|-------|------|
| 1 | 8 | Enero | 2023 |

ANEXO AL AVANCE FÍSICO FINANCIERO 2022

Este documento es complementario al Avance físico financiero, ya que reporta las metas alineadas al ejercicio del gasto por tipo de apoyo reportado en el trimestre.

PROGRAMA

PROGRAMA NACIONAL DE INGLÉS

GOBIERNO DEL ESTADO

SAN LUIS POTOSÍ

| Tipo de Apoyo y/o Componente | Presupuesto Aprobado | Presupuesto Modificado | Variaciones |
|---|----------------------|------------------------|-------------|
| Certificación Nacional o Internacional de Educandos | 380,000.00 | 237,500.00 | 142,500.00 |
| Trimestre | | OCTUBRE-DICIEMBRE | |

EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES

En este trimestre no se presentan variaciones, debido a que los procesos de contratación se encuentran en validación.

| No | Acciones desarrolladas | Ejercido | Meta Programada | Unidad de medida | Avance |
|----------------|--|----------|-----------------|------------------|--------|
| 1 | Realizar una certificación nacional e internacional del dominio del idioma inglés que considere las 4 habilidades lingüísticas para 50 alumnos de 6° de primaria de las escuelas atendidas por el PRONI. | \$ - | 50 | Alumnos | 0% |
| 2 | Realizar una certificación nacional e internacional del dominio del idioma inglés que considere las 4 habilidades lingüísticas para 50 alumnos de 3° de secundaria de las escuelas atendidas por el PRONI. | \$ - | 50 | Alumnos | 0% |
| TOTALES | | \$ - | | | |

OBSERVACIONES

| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | RESPONSABLE LOCAL DEL PROGRAMA |
|--------------------------------|-----------------------------|--------------------------------|
| | | |
| SOPHIE JUDITH ZAVALA CERVANTES | LUIS ENRIQUE MORENO GARCÍA | MARÍA ELENA RODRIGUEZ SALADO |



ANEXO AL AVANCE FÍSICO FINANCIERO 2023

Este documento es complementario al Avance físico financiero, ya que reporta las metas alineadas al ejercicio del gasto por tipo de apoyo reportado en el trimestre.

PROGRAMA

PROGRAMA NACIONAL DE INGLÉS

GOBIERNO DEL ESTADO

SAN LUIS POTOSÍ

| Tipo de Apoyo y/o Componente | Presupuesto Aprobado | Presupuesto Modificado | Variaciones |
|------------------------------|----------------------|------------------------|--------------|
| Fortalecimiento Académico | 5,496,469.00 | 4,102,189.81 | 1,394,279.19 |
| Trimestre | | OCTUBRE-DICIEMBRE | |

EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES

En este trimestre no se presentan variaciones, debido a que los procesos de contratación se encuentran en validación.

| No | Acciones desarrolladas | Ejercido | Meta Programada | Unidad de medida | Avance |
|----------------|---|------------------------|-----------------|------------------|--------|
| 1 | Realizar una certificación nacional e internacional a 35 docentes y/o Asesores/as Externos/as Especializados/as del dominio del idioma inglés que considere las 4 habilidades lingüísticas. | \$ - | 35 | Docentes | 0% |
| 2 | Realizar una certificación internacional a 35 docentes y/o Asesores/as Externos/as Especializados/as en la metodología para la enseñanza del inglés. | \$ 278,250.00 | 35 | Docentes | 0% |
| 3 | Adquirir material didáctico educativo pedagógico complementario para apoyo a docentes para beneficiar a 219 escuelas 68 de nivel preescolar y 151 de primaria. | | 293 | Paquetes | 0% |
| 4 | Realizar un curso e-learning para 120 AEE para fortalecer las habilidades docentes en el uso de las TICs para la enseñanza. 30 AEE podrán ser certificados de acuerdo a su desempeño durante el curso. | \$ 744,000.00 | 120 | AEE | 0% |
| 5 | Adquirir material didáctico educativo (39,425 libros de texto) para fortalecer la enseñanza de inglés en 219 escuelas beneficiadas por el PRONI de los niveles de preescolar y primaria. | \$ - | 39,425 | Libros | 0% |
| 6 | Seguimiento y acompañamiento a 50 de las 219 escuelas incorporadas al PRONI, que contribuya a mejorar los procesos didácticos, el uso y la apropiación de la propuesta curricular vigente; así como de los materiales educativos. | \$ - | 50 | Escuelas | 0% |
| TOTALES | | \$ 1,022,260.00 | | | |

OBSERVACIONES

| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | RESPONSABLE LOCAL DEL PROGRAMA |
|--------------------------------|-----------------------------|-----------------------------------|
| | | |
| SOPHIE JUDITH ZAVALA SERVANTES | LUIS ENRIQUE MORENO GARCÍA | MARIELA ESPINOZA RODRIGUEZ SALADO |



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PROGRAMA

PROGRAMA NACIONAL DE INGLÉS

GOBIERNO DEL ESTADO

SAN LUIS POTOSÍ

| Tipo de Apoyo y/o Componente | Presupuesto Aprobado | Presupuesto Modificado | Variaciones |
|--|----------------------|------------------------|-------------|
| Servicios de Asesores/as Externos/as Especializados/as | 7,402,578.54 | 7,402,578.54 | 0.00 |
| Trimestre | | OCTUBRE-DICIEMBRE | |

EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES

En este trimestre no se presentan variaciones, debido a que los procesos de contratación se encuentran en validación.

| No | Acciones desarrolladas | Ejercido | Meta Programada | Unidad de medida | Avance |
|----------------|--|------------------------|-----------------|------------------|--------|
| 1 | Pago por la prestación de servicios a 120 Asesores Externos Especializados de inglés que participan frente a grupo asesorando a educandos. | \$ 6,383,950.00 | 120 | AEE | 32% |
| TOTALES | | \$ 6,383,950.00 | | | |

OBSERVACIONES

| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | RESPONSABLE LOCAL DEL PROGRAMA |
|--------------------------------|-----------------------------|--------------------------------|
| | | |
| SOPHIE JUDITH ZAVALA CERVANTES | LUIS ENRIQUE MORENO GARCÍA | MARÍA ELENA RODRÍGUEZ SALADO |



ANEXO AL AVANCE FÍSICO FINANCIERO 2022

Este documento es complementario al Avance físico financiero, ya que reporta las metas alineadas al ejercicio del gasto por tipo de apoyo reportado en el trimestre.

PROGRAMA

PROGRAMA NACIONAL DE INGLÉS

GOBIERNO DEL ESTADO

SAN LUIS POTOSÍ

| Tipo de Apoyo y/o Componente | Presupuesto Aprobado | Presupuesto Modificado | Variaciones |
|-----------------------------------|----------------------|------------------------|-------------|
| Uso de la Herramienta Tecnológica | 561,000.00 | 0.00 | 561,000.00 |
| Trimestre | | OCTUBRE-DICIEMBRE | |

EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES

En este trimestre no se presentan variaciones, debido a que los procesos de contratación se encuentran en validación.

| No | Acciones desarrolladas | Ejercido | Meta Programada | Unidad de medida | Avance |
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| TOTALES | | 5 | - | | |

OBSERVACIONES

| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | RESPONSABLE LOCAL DEL PROGRAMA |
|--------------------------------|-----------------------------|--------------------------------|
| | | |
| SOPHIE JUDITH ZAVALA GERVANTES | LUIS ENRIQUE MORENO GARCÍA | MARÍA ELENA RODRÍGUEZ SALADO |



ANEXO AL AVANCE FÍSICO FINANCIERO 2022

Este documento es complementario al Avance físico financiero, ya que reporta las metas alineadas al ejercicio del gasto por tipo de apoyo reportado en el trimestre.

PROGRAMA

PROGRAMA NACIONAL DE INGLÉS

GOBIERNO DEL ESTADO

SAN LUIS POTOSÍ

| Tipo de Apoyo y/o Componente | Presupuesto Aprobado | Presupuesto Modificado | Variaciones |
|------------------------------|----------------------|------------------------|-------------|
| Gastos de Operación Local | 200,000.00 | 165,000.00 | 35,000.00 |
| Trimestre | | OCTUBRE-DICIEMBRE | |

EXPLICACIÓN DE LAS VARIACIONES PRESUPUESTALES

En este trimestre no se presentan variaciones, debido a que los procesos de contratación se encuentran en validación.

| No | Acciones desarrolladas | Ejercido | Meta Programada | Unidad de medida | Avance |
|----------------|---|----------|-----------------|------------------|--------|
| 1 | Apoyar a la contraloría social con acciones de promoción, operación y seguimiento. | \$ - | 5 | Visitas | 0% |
| 2 | Entregar Libros de texto gratuitos de inglés a las 219 escuelas adscritas al PRONI en las 5 regiones del estado. | \$ - | 219 | Escuelas | 0% |
| 3 | Asistir y participar en las Reuniones Nacionales convocadas por la Coordinación Nacional del Programa de inglés, así como por la DGGEyET para tratar temas relacionados con la operación y seguimiento del PRONI. | \$ - | 1 | Reunión | 0% |
| TOTALES | | \$ - | | | |

OBSERVACIONES

| | | |
|--------------------------------|------------------------------------|---------------------------------------|
| RESPONSABLE FINANCIERO | TITULAR DEL ÁREA FINANCIERA | RESPONSABLE LOCAL DEL PROGRAMA |
| | | |
| SOPHIE JUDITH ZAVALA CERVANTES | LUIS ENRIQUE MORENO GARCÍA | MARÍA ELENA RODRÍGUEZ SALADO |

Dirección de Administración.
Coordinación General de
Recursos Financieros
DA/CGRF/051/2023
San Luis Potosí, S.L.P., 13 de enero de 2023
Asunto: Entrega de Cuarto Informe

Mónica Pérez López
Directora General de Presupuesto y
Recursos Financieros
Presente. –

Por este conducto con el fin de dar cumplimiento a las reglas de operación, así como sea actualizado el sistema en referencia a los programas asignados a la Secretaría de Educación de Gobierno del Estado de San Luis Potosí 4224, tengo bien anexar a la presente documentación financiera comprobatoria referente al Programa siguiente:

PROGRAMA PRESUPUESTARIO U080 APOYOS A CENTROS Y ORGANIZACIONES DE EDUCACIÓN 2022:

- Entrega del informe de Avance Físico Financiero correspondientes al cuarto trimestre 2022.
- Formato denominado “Informe de Recursos y Metas al 31 de diciembre de 2022”.

Sin otro particular por el momento, aprovecho la ocasión de enviarle un cordial saludo.



Atentamente



Luis Enrique Moreno García
Coordinador General de Recursos Financieros

2023, “Año del Centenario del Voto de las Mujeres en San Luis Potosí, Precursor Nacional”